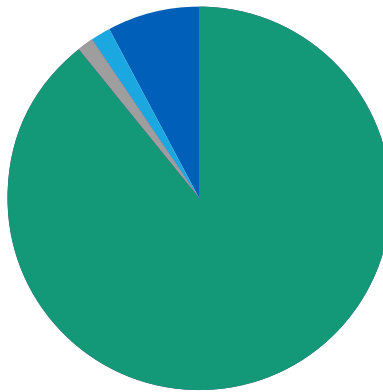


Financials

2021 Funding Sources (Amount)

- Texas Health and Human Services Commission Grant* (\$131,114)
- Superior Health Plan (\$2,000)
- Memberships and Donations (\$2,501)
- Sponsorships and Miscellaneous Revenue (\$11,167)



*2-year, cost-reimbursement grant, starting 9/1/2020: \$250,272

January 2021 - December 2021 Totals

Revenue and Reserves	\$197,393
Expenses	\$187,204

In-Kind Support

January 2021 - December 2021 Totals

Community	738 hours
West Texas AHEC	\$9,418
United Way of Amarillo & Canyon	\$25,914
America's SBDC at WTAMU	\$3,260

Unduplicated Served: 1,369

- ★ Above numbers are for most recent calendar year. PBHA's fiscal year is from April 1 to March 31.
- ★ PBHA operates under the fiscal sponsorship and support of the United Way of Amarillo & Canyon.