

# **BHS Data Book**

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**A Reference to Community Mental Health and  
Substance Use Services**

**Decision Support Services  
Texas Health and Human Services  
Commission  
Fiscal Year 2024**

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**TEXAS**  
Health and Human  
Services

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## Purpose

The purpose of the BHS Data Book is to present statewide data trends for community mental health and substance use services for policy and practice decision making.

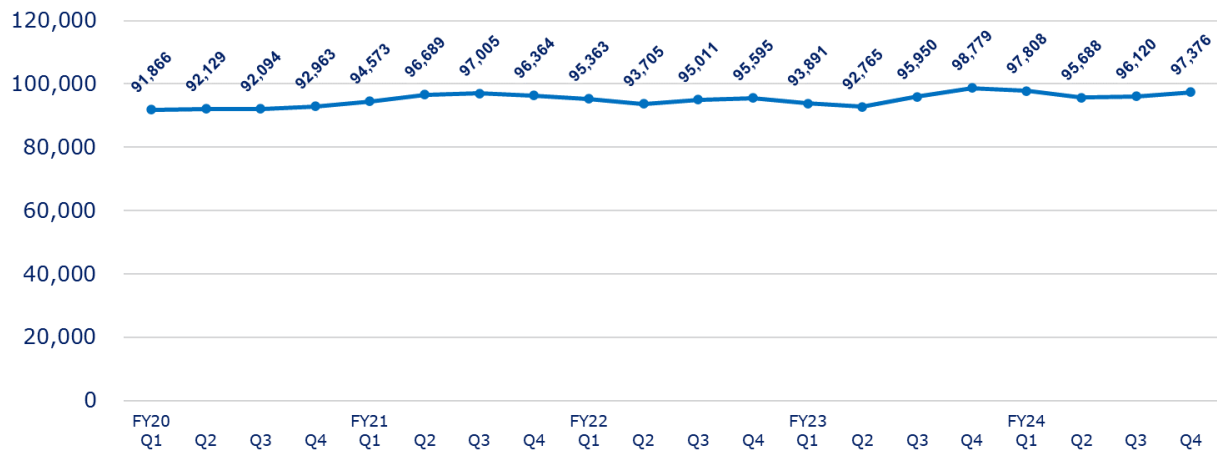
This is not intended as a comprehensive guide, but as a quick reference for Health and Human Services Commission (HHSC) staff in response to frequently asked, general questions from behavioral health stakeholders. In response, data presented here should not be taken out of this context.

For further information, contact the [Decision Support Services](#) mailbox.

# Community Mental Health Services

## 1. Adults

**Figure 1.1. Average Monthly Number of Adults Receiving Community Mental Health Services**

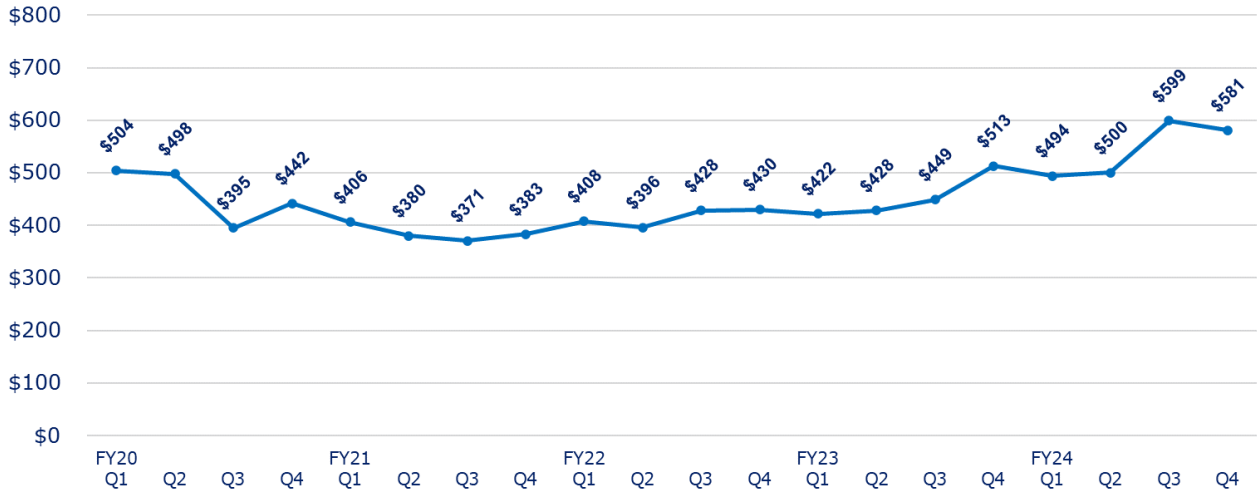


**Source:** LBB Measure 4.2.1.OP.1. The numerator is the sum of the number of adults receiving community mental health services through a full level of care (FLOC) service package as part of Texas Resilience and Recovery each month of the reporting period multiplied by the state-funded percentage. The state-funded percentage is the expenditures financed through the HHSC appropriation authority for any adult's community mental health services divided by the total expenditures for any adult's community mental health services multiplied by 100. The denominator is the number of months in the period.

By Quarter for Fiscal Year	Average Monthly Number of Adults Receiving Community Mental Health Services
Q1 2020	91,866
Q2 2020	92,129
Q3 2020	92,094
Q4 2020	92,963
Q1 2021	94,573
Q2 2021	96,689

By Quarter for Fiscal Year	Average Monthly Number of Adults Receiving Community Mental Health Services
Q3 2021	97,005
Q4 2021	96,364
Q1 2022	95,363
Q2 2022	93,705
Q3 2022	95,011
Q4 2022	95,595
Q1 2023	93,891
Q2 2023	92,765
Q3 2023	95,950
Q4 2023	98,779
Q1 2024	97,808
Q2 2024	95,688
Q3 2024	96,120
Q4 2024	97,376

**Figure 1.2. Average Monthly Cost per Adult Receiving Community Mental Health Services**

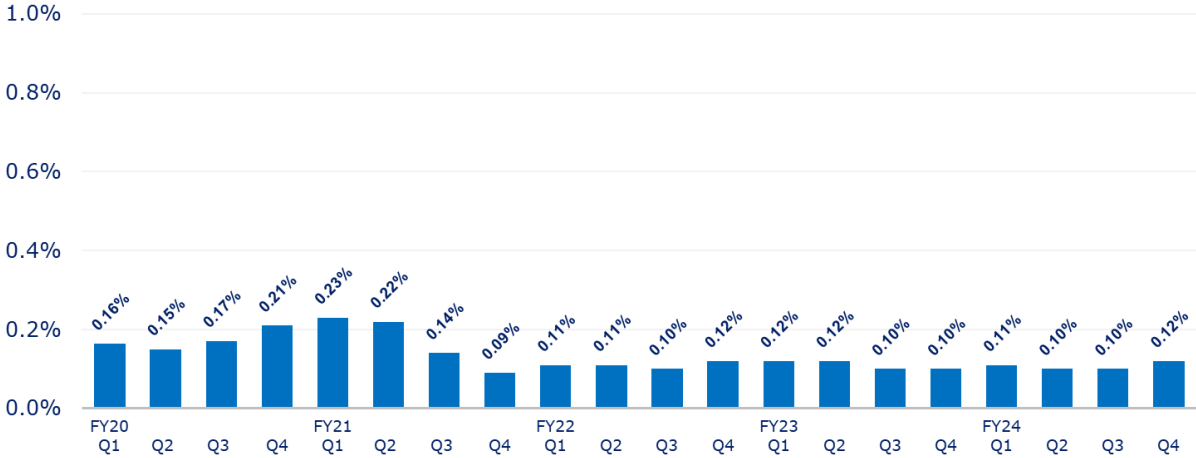


**Source:** LBB Measure 4.2.1.EF.1. The numerator is the total HHSC appropriation authority funds utilized to fund adult mental health community services divided by the number of months in the reporting period. The denominator is the average

monthly number of adults receiving mental health community services that are served with HHSC appropriation authority funds.

<b>By Quarter for Fiscal Year</b>	<b>Average Monthly Cost per Adult Receiving Community Mental Health Services</b>
<b>Q1 2020</b>	\$504
<b>Q2 2020</b>	\$498
<b>Q3 2020</b>	\$395
<b>Q4 2020</b>	\$442
<b>Q1 2021</b>	\$406
<b>Q2 2021</b>	\$380
<b>Q3 2021</b>	\$371
<b>Q4 2021</b>	\$383
<b>Q1 2022</b>	\$408
<b>Q2 2022</b>	\$396
<b>Q3 2022</b>	\$428
<b>Q4 2022</b>	\$430
<b>Q1 2023</b>	\$422
<b>Q2 2023</b>	\$428
<b>Q3 2023</b>	\$449
<b>Q4 2023</b>	\$513
<b>Q1 2024</b>	\$494
<b>Q2 2024</b>	\$500
<b>Q3 2024</b>	\$599
<b>Q4 2024</b>	\$581

# Figure 1.3. Percentage of Adults in Community Mental Health Services with Frequent Admissions in 180 Days to a State or Community Psychiatric Hospital

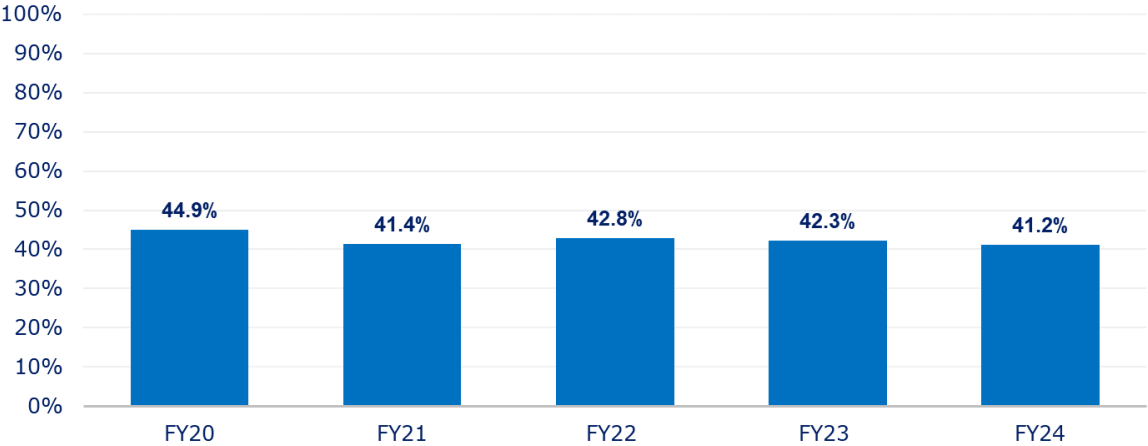


**Source:** HHSC, Mental Retardation and Behavioral Health Outpatient Warehouse (MBOW). PM Frequent Admissions. The numerator is the number admitted to a System Agency Inpatient Bed three or more times in 180 days. The denominator is the total number of clients authorized in a FLOC.

By Quarter for Fiscal Year	Percentage of Adults in Community Mental Health Services with Frequent Admissions in 180 Days to a State or Community Psychiatric Hospital
Q1 2020	0.16%
Q2 2020	0.15%
Q3 2020	0.17%
Q4 2020	0.21%
Q1 2021	0.23%
Q2 2021	0.22%
Q3 2021	0.14%
Q4 2021	0.09%
Q1 2022	0.11%
Q2 2022	0.11%
Q3 2022	0.10%

By Quarter for Fiscal Year	Percentage of Adults in Community Mental Health Services with Frequent Admissions in 180 Days to a State or Community Psychiatric Hospital
Q4 2022	0.12%
Q1 2023	0.12%
Q2 2023	0.12%
Q3 2023	0.10%
Q4 2023	0.10%
Q1 2024	0.11%
Q2 2024	0.10%
Q3 2024	0.10%
Q4 2024	0.12%

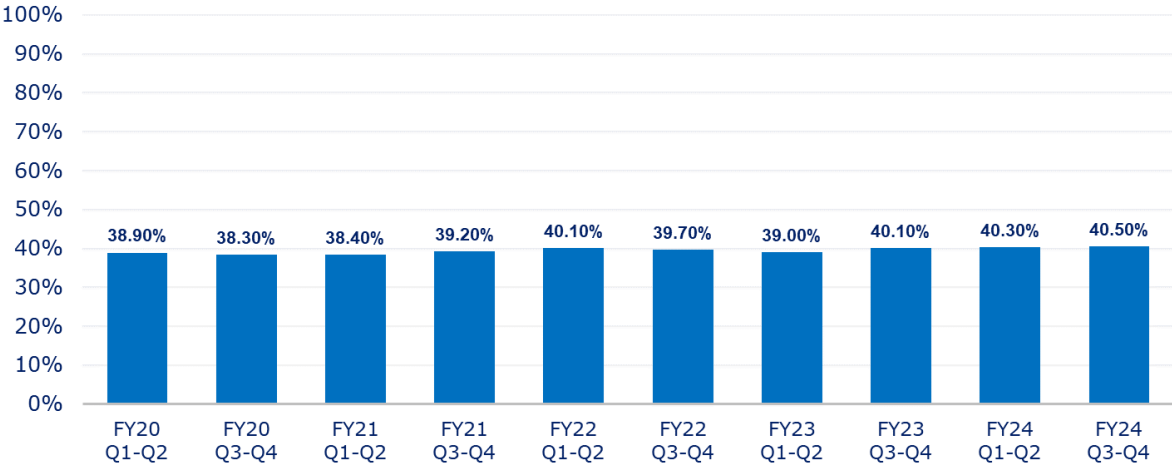
**Figure 1.4. Percentage of Adults in Community Mental Health Services with Reliable Improvement in at Least One Domain**



**Source:** HHSC, MBOW, AMH Improvement. The numerator is the number with scores on the last UA meeting or exceeding the RCI in the direction of improvement in at least one of the identified ANSA domains or modules. The denominator is the number adults authorized in a FLOC whose first and last UAs, including ANSA domains or modules, are at least 90 days apart. This is an annual measure.

Fiscal Year	Percentage of Adults in Community Mental Health Services with Reliable Improvement in at Least One Domain
2020	44.9%
2021	41.4%
2022	42.8%
2023	42.3%
2024	41.2%

**Figure 1.5. Percentage of Adults in Community Mental Health Services with Reliable Improvement in Educational or Volunteering Strengths**

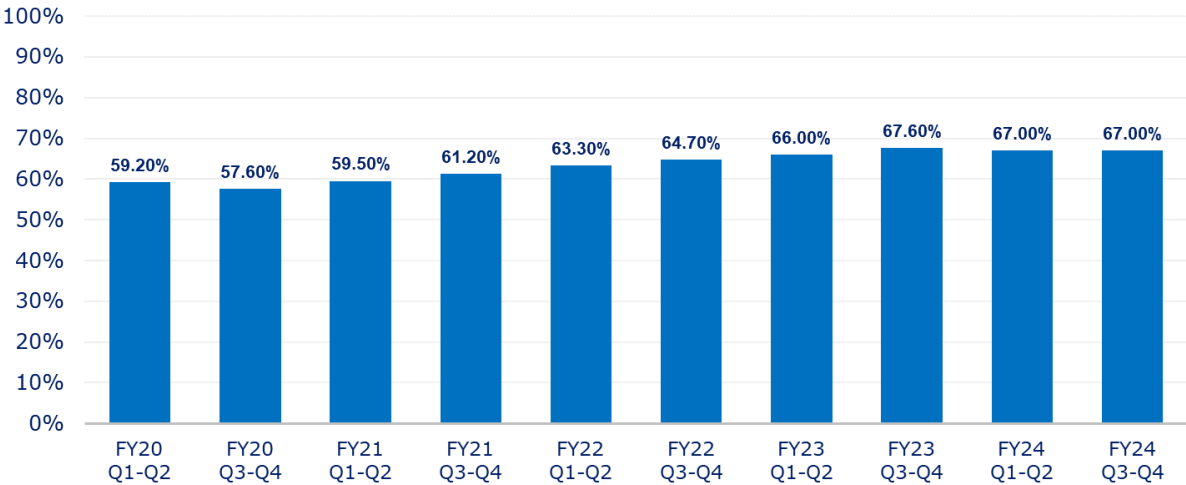


**Source:** HHSC, MBOW. PM AMH Educational and Volunteering Strengths Improvement 6 Month. The numerator is the number who meet or exceed the RCI benchmark in the direction of improvement for either the ANSA Educational or the Volunteering Strengths item, or who have ANSA item scores of 0,1 for either the Educational or the Volunteering Strengths item at both first and last UAs. The denominator is the number of adults authorized in a FLOC with first and last UAs occurring at least 90 days apart.

By Quarters for Fiscal Year	Percentage of Adults in Community Mental Health Services with Reliable Improvement in Educational or Volunteering Strengths
Q1 – Q2 2020	38.90%
Q3 – Q4 2020	38.30%

By Quarters for Fiscal Year	Percentage of Adults in Community Mental Health Services with Reliable Improvement in Educational or Volunteering Strengths
Q1 – Q2 2021	38.40%
Q3 – Q4 2021	39.20%
Q1 – Q2 2022	40.10%
Q3 – Q4 2022	39.70%
Q1 – Q2 2023	39.00%
Q3 – Q4 2023	40.10%
Q1 – Q2 2024	40.30%
Q3 – Q4 2024	40.50%

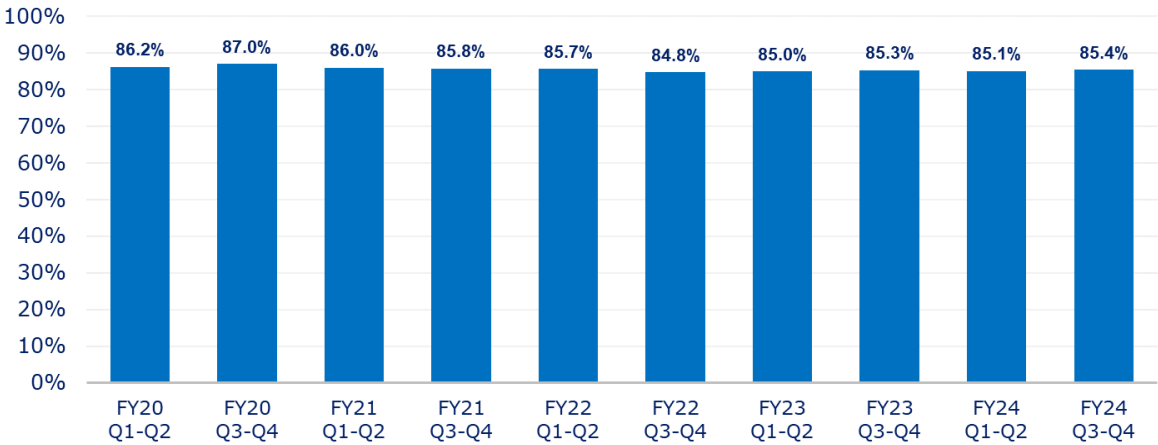
**Figure 1.6. Percentage of Adults in Community Mental Health Services with Reliable Improvement in Employment**



**Source:** HHSC, MBOW. PM AMH Employment Improvement 6 Month. The numerator is the number who meet or exceed the RCI benchmark in the direction of improvement for the ANSA Employment item OR who have ANSA Employment item scores of 0, 1 at both first and last UAs. The denominator is the number of adults authorized in a FLOC with first and last UAs occurring at least 90 days apart, with ANSA Employment item scores at both UAs.

By Quarters for Fiscal Year	Percentage of Adults in Community Mental Health Services with Reliable Improvement in Employment
Q1 – Q2 2020	59.20%
Q3 – Q4 2020	57.60%
Q1 – Q2 2021	59.50%
Q3 – Q4 2021	61.20%
Q1 – Q2 2022	63.30%
Q3 – Q4 2022	64.70%
Q1 – Q2 2023	66.00%
Q3 – Q4 2023	67.60%
Q1 – Q2 2024	67.00%
Q3 – Q4 2024	67.00%

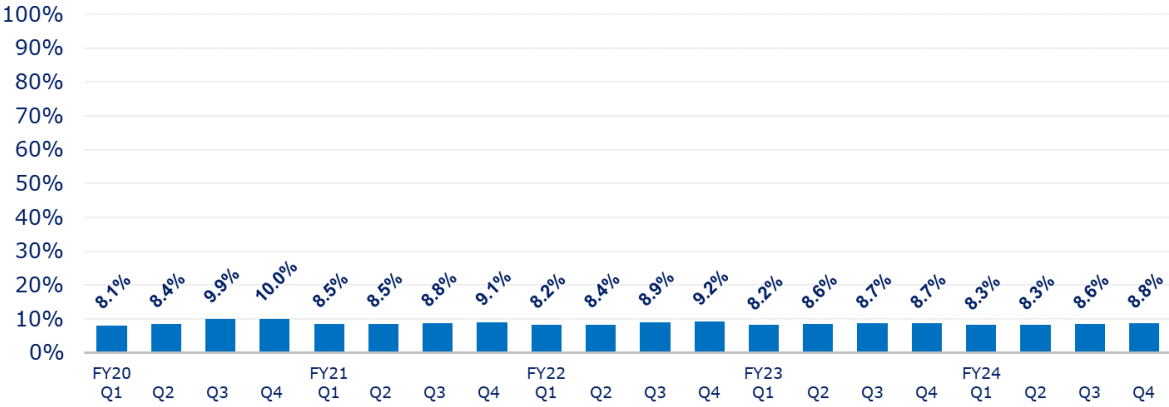
**Figure 1.7. Percentage of Adults in Community Mental Health Services with Reliable Improvement in Residential Stability**



**Source:** HHSC, MBOW, PM AMH Residential Stability Improvement 6 Month. The numerator is the number who meet or exceed the RCI benchmark in the direction of improvement for ANSA Residential Stability item, or who have ANSA item scores of 0,1 at both first and last Active UAs within the fiscal year. The denominator is the number of adults authorized in a FLOC with first and last UAs occurring at least 90 days apart.

By Quarters for Fiscal Year	Percentage of Adults in Community Mental Health Services with Reliable Improvement in Residential Stability
Q1 – Q2 2020	86.20%
Q3 – Q4 2020	87.00%
Q1 – Q2 2021	86.00%
Q3 – Q4 2021	85.80%
Q1 – Q2 2022	85.70%
Q3 – Q4 2022	84.80%
Q1 – Q2 2023	85.30%
Q3 – Q4 2023	85.00%
Q1 – Q2 2024	85.10%
Q3 – Q4 2024	85.40%

**Figure 1.8. Equity-Adjusted Percentage of Adults with Valid Texas Law Enforcement Telecommunications System Bookings**



**Source:** HHSC, MBOW, PM AMH Jail Diversion. The numerator is the number of valid TLETS bookings in the local service area with a CARE match multiplied by the LMHA’s equity factor<sup>1</sup>. The match criterion in 5 of the 6 elements must match. Elements include: first name; last name; date of birth; race; gender; and social security number. If the unmatched element is the social security number, at least seven of the nine digits in the social security number must match. Additionally,

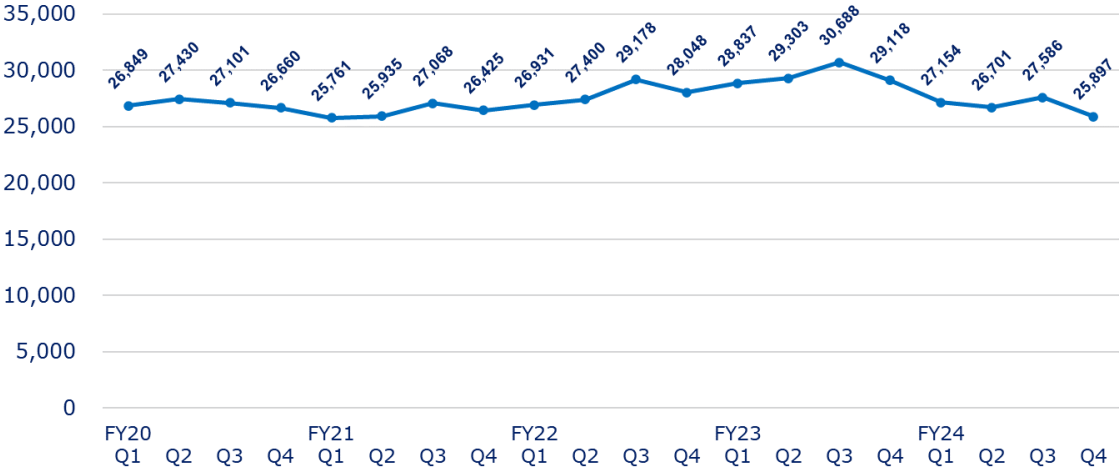
<sup>1</sup> For a detailed explanation of the equity factor calculation, please refer to "Information Item C - Service Targets, Outcomes, and Performance Measures", page 21.

matched consumers must have an associated Continuity of CARE Match. The denominator is the number of valid TLETS bookings in the local service area. A valid booking is one that includes all six of the elements.

<b>By Quarter for Fiscal Year</b>	<b>Equity-Adjusted Percentage of Adults with Valid Texas Law Enforcement Telecommunications System Bookings</b>
<b>Q1 2020</b>	8.13%
<b>Q2 2020</b>	8.44%
<b>Q3 2020</b>	9.9%
<b>Q4 2020</b>	9.98%
<b>Q1 2021</b>	8.47%
<b>Q2 2021</b>	8.52%
<b>Q3 2021</b>	8.75%
<b>Q4 2021</b>	9.1%
<b>Q1 2022</b>	8.24%
<b>Q2 2022</b>	8.4 %
<b>Q3 2022</b>	8.94%
<b>Q4 2022</b>	9.19%
<b>Q1 2023</b>	8.24%
<b>Q2 2023</b>	8.64%
<b>Q3 2023</b>	8.72%
<b>Q4 2023</b>	8.70%
<b>Q1 2024</b>	8.25%
<b>Q2 2024</b>	8.34%
<b>Q3 2024</b>	8.61%
<b>Q4 2024</b>	8.81%

## 2. Children

**Figure 2.1. Average Monthly Number of Children Receiving Community Mental Health Services**

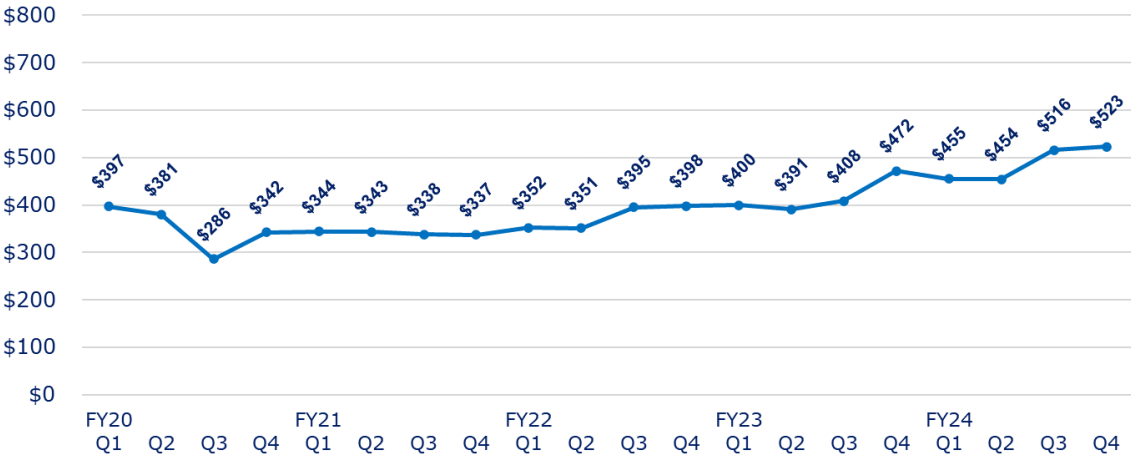


**Source:** LBB Measure 4.2.2.OP.1. The numerator is the sum of the number of children receiving community Mental Health services through a full level of care service package as part of Texas Resilience and Recovery Model each month of the reporting period multiplied by state funded percentage. The state funded percentage is the expenditures financed through the HHSC appropriation authority for any child's community mental health services divided by total expenditures for any child's community mental health services multiplied by 100. The denominator is the number of months in the period.

By Quarter for Fiscal Year	Average Monthly Number of Children Receiving Community Mental Health Services
Q1 2020	26,849
Q2 2020	27,430
Q3 2020	27,101
Q4 2020	26,660
Q1 2021	25,761
Q2 2021	25,935
Q3 2021	27,068
Q4 2021	26,425
Q1 2022	26,931

By Quarter for Fiscal Year	Average Monthly Number of Children Receiving Community Mental Health Services
Q2 2022	27,400
Q3 2022	29,178
Q4 2022	28,048
Q1 2023	28,837
Q2 2023	29,303
Q3 2023	30,688
Q4 2023	29,118
Q1 2024	27,154
Q2 2024	26,701
Q3 2024	27,586
Q4 2024	25,897

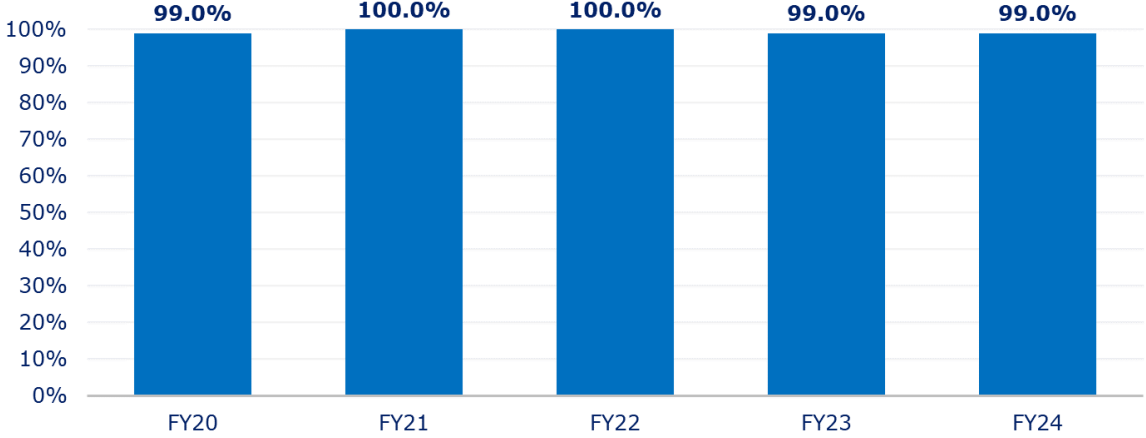
**Figure 2.2. Average Monthly Cost per Child Receiving Community Mental Health Services**



**Source:** LBB Measure 4.2.2.EF.1. The numerator is the total HHSC appropriation authority funds utilized to fund child mental health community services divided by the number of months in the reporting period. The denominator is the total monthly number of children receiving mental health services in the community that are served with HHSC appropriation authority funds.

<b>By Quarter for Fiscal Year</b>	<b>Average Monthly Cost per Child Receiving Community Mental Health Services</b>
<b>Q1 2020</b>	\$397
<b>Q2 2020</b>	\$381
<b>Q3 2020</b>	\$286
<b>Q4 2020</b>	\$342
<b>Q1 2021</b>	\$344
<b>Q2 2021</b>	\$343
<b>Q3 2021</b>	\$338
<b>Q4 2021</b>	\$337
<b>Q1 2022</b>	\$352
<b>Q2 2022</b>	\$351
<b>Q3 2022</b>	\$395
<b>Q4 2022</b>	\$398
<b>Q1 2023</b>	\$400
<b>Q2 2023</b>	\$391
<b>Q3 2023</b>	\$408
<b>Q4 2023</b>	\$472
<b>Q1 2024</b>	\$455
<b>Q2 2024</b>	\$454
<b>Q3 2024</b>	\$516
<b>Q4 2024</b>	\$523

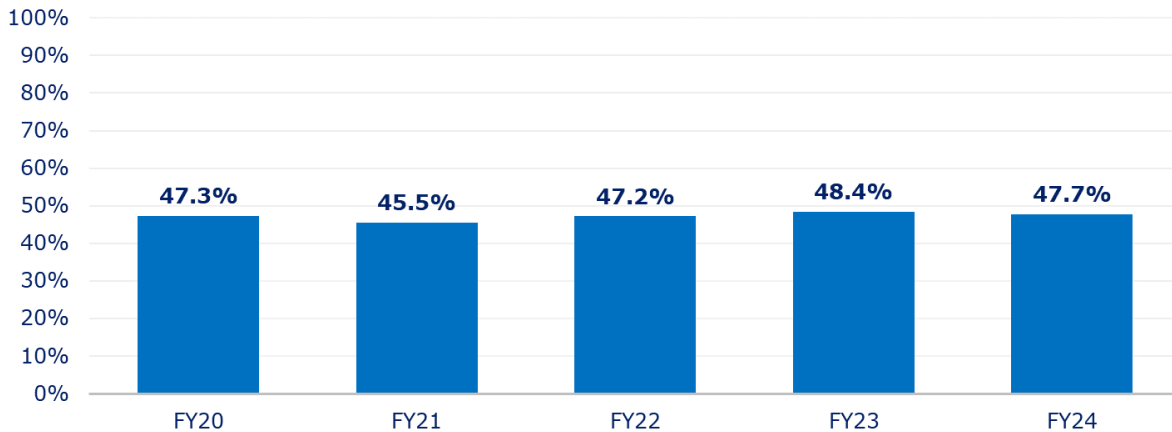
**Figure 2.3. Percentage of Children in Community Mental Health Services Avoiding Re-Arrest per Year**



**Source:** HHSC, MBOW, PM CMH Juvenile Justice Avoidance. The numerator is the number of children or youth whose latest number of arrests is zero and whose previous number of arrests is zero, or whose latest number of arrests rating is less than their previous number of arrests rating. The denominator is the number of children and youth recommended and authorized for a FLOC with first and last assessments that include number of arrest ratings and are at least 75 days apart.

<b>Fiscal Year</b>	<b>Percentage of Children in Community Mental Health Services Avoiding Re-Arrest per Year</b>
<b>2020</b>	99%
<b>2021</b>	100%
<b>2022</b>	100%
<b>2023</b>	99%
<b>2024</b>	99%

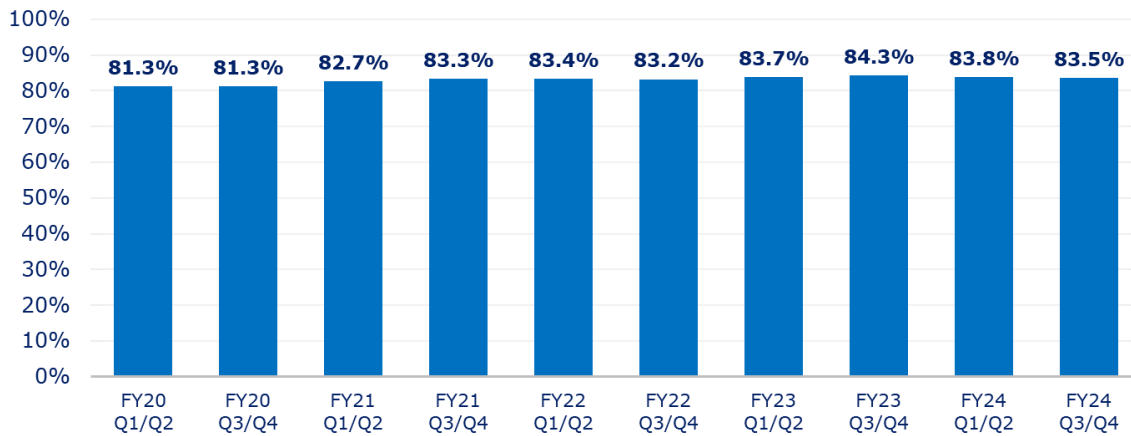
## Figure 2.4. Percentage of Children in Community Mental Health Services with Reliable Improvement in at Least One Domain



**Source:** HHSC, MBOW, PM CMH Improvement 2020. The numerator is the number of children or youth with scores on the last UA meeting or exceeding the RCI in the direction of improvement in at least one of the identified CANS domains or modules. The denominator is the number of children or youth authorized in a FLOC whose first and last UAs, including CANS domains/modules, are at least 75 days apart. This is an annual measure.

Fiscal Year	Percentage of Children in Community Mental Health Services with Reliable Improvement in at Least One Domain
2020	FY20 47.3%
2021	FY21 45.5%
2022	FY22 47.2%
2023	FY23 48.4%
2024	FY24 47.7%

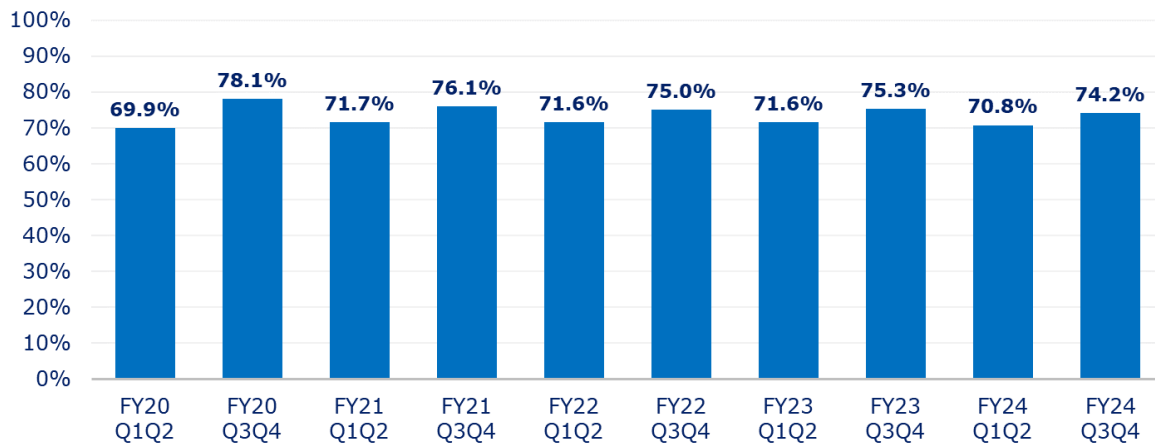
## Figure 2.5. Percentage of Children in Community Mental Health Services with Reliable Improvement in Living or Family Situation



**Source:** HHSC, MBOW, PM CMH Living and Family Situation Improvement 6 Month. The numerator is the number who meet or exceed the RCI benchmark in the direction of improvement for the CANS Family and Living Situation items or who have CANS Family and Living Situation item scores of zero, one at both first and last UAs. The denominator is the number of children and youth authorized in a FLOC with first and last UAs at least 75 days apart.

By Quarters for Fiscal Year	Percentage of Children in Community Mental Health Services with Reliable Improvement in Living or Family Situation
Q1 – Q2 2020	81.3%
Q3 – Q4 2020	81.3%
Q1 – Q2 2021	82.7%
Q3 – Q4 2021	83.3%
Q1 – Q2 2022	83.4%
Q3 – Q4 2022	83.2%
Q1 – Q2 2023	83.7%
Q3 – Q4 2023	84.3%
Q1 – Q2 2024	83.8%
Q3 – Q4 2024	83.5%

## Figure 2.6. Percentage of Children in Community Mental Health Services with Reliable Improvement in the School



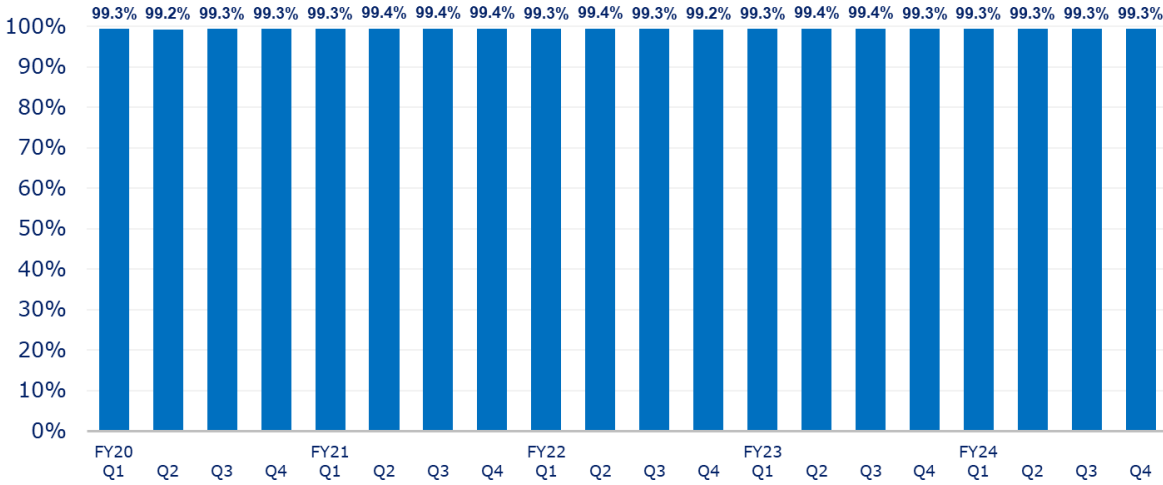
**Source:** HHSC, MBOW, PM CMH School Improvement 6 Month. The numerator is the number who meet or exceed the RCI benchmark in the direction of improvement for the CANS School module or who have CANS item scores of zero, one for all School module items at both first and last UAs. If the child or youth does not experience any difficulties in school (or has completed school) and therefore does not trigger the school module via a score greater than zero on the CANS School item, then the default mean score for the module is 0. The denominator is the number of children and youth authorized in a FLOC with first and last UAs at least 75 days apart.

By Quarters for Fiscal Year	Percentage of Children in Community Mental health Services with Reliable Improvement in the School
Q1 – Q2 2020	69.9%
Q3 – Q4 2020	78.1%
Q1 – Q2 2021	71.7%
Q3 – Q4 2021	76.1%
Q1 – Q2 2022	71.6%
Q3 – Q4 2022	75.0%
Q1 – Q2 2023	71.6%
Q3 – Q4 2023	75.3%

By Quarters for Fiscal Year	Percentage of Children in Community Mental health Services with Reliable Improvement in the School
Q1 – Q2 2024	70.8%
Q3 – Q4 2024	74.2%

### 3. Community Tenure

**Figure 3.1. Percentage of Clients in Community Mental Health Services Avoiding Hospitalization**



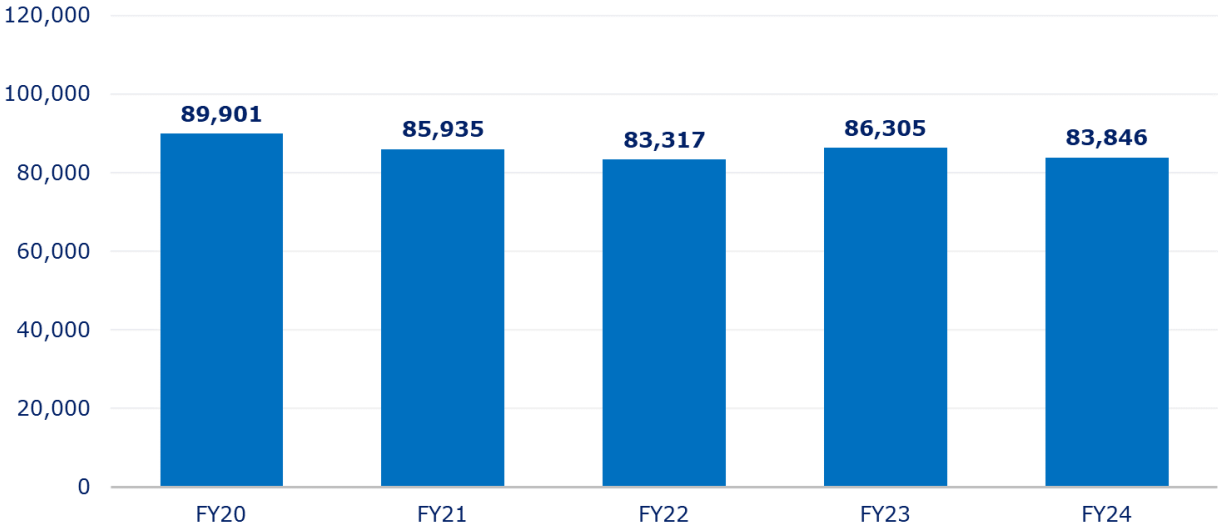
**Source:** MBOW, PM Community Tenure 2020. The numerator is the number who avoid hospitalization in a System Agency Inpatient Bed after authorization into a FLOC. The denominator is the number of persons authorized in a FLOC during the measurement period.

By Quarter for Fiscal Year	Percentage of Clients in Community Mental Health Services Avoiding Hospitalization
Q1 2020	99.3%
Q2 2020	99.2%
Q3 2020	99.3%
Q4 2020	99.3%
Q1 2021	99.3%
Q2 2021	99.4%
Q3 2021	99.4%

By Quarter for Fiscal Year	Percentage of Clients in Community Mental Health Services Avoiding Hospitalization
Q4 2021	99.4%
Q1 2022	99.3%
Q2 2022	99.4%
Q3 2022	99.3%
Q4 2022	99.2%
Q1 2023	99.3%
Q2 2023	99.4%
Q3 2023	99.4%
Q4 2023	99.3%
Q1 2024	99.3%
Q2 2024	99.3%
Q3 2024	99.3%
Q4 2024	99.3%

## 4. Crisis Services

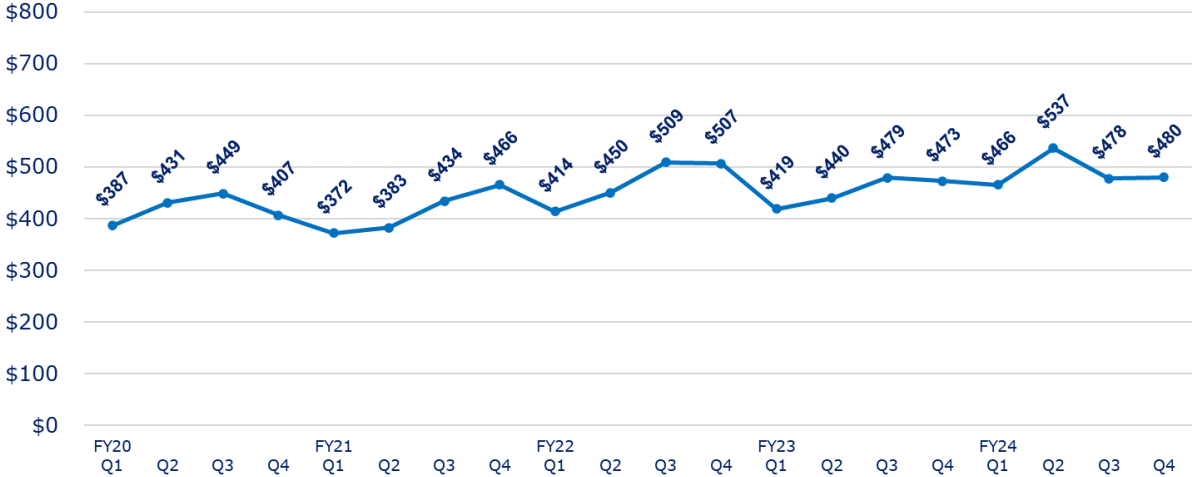
**Figure 4.1. Number of Persons Receiving Crisis Outpatient Services Funded by General Revenue**



**Source:** LBB Measure 4.2.3.OP.2. The unduplicated number of persons who receive an outpatient crisis service, where the source of funding was General Revenue, is summed for the fiscal year.

Fiscal Year	Number of Persons Receiving Crisis Outpatient Services Funded by General Revenue
2020	89,901
2021	85,935
2022	83,317
2023	86,305
2024	83,846

**Figure 4.2. Average Amount of General Revenue per Person Receiving Crisis Outpatient Services**

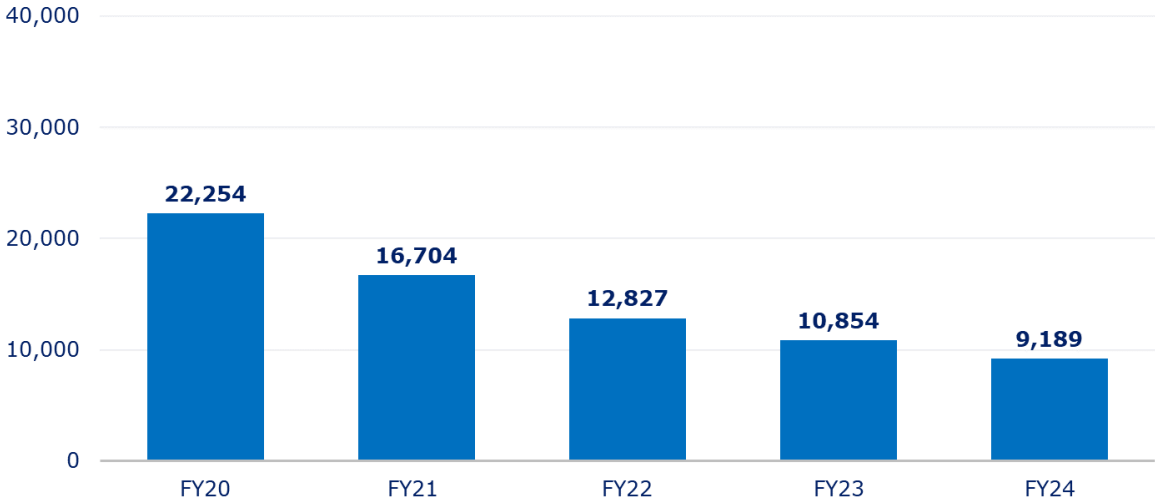


**Source:** LBB Measure 4.2.3.EF.2. The numerator is the total year-to-date General Revenue expenditures for crisis outpatient services. The denominator is the unduplicated year-to-date number of persons who receive a crisis outpatient service funded by General Revenue.

By Quarter for Fiscal Year	Average Amount of General Revenue per Person Receiving Crisis Outpatient Services
Q1 2020	\$387
Q2 2020	\$431
Q3 2020	\$449
Q4 2020	\$407
Q1 2021	\$372
Q2 2021	\$383
Q3 2021	\$434

By Quarter for Fiscal Year	Average Amount of General Revenue per Person Receiving Crisis Outpatient Services
Q4 2021	\$466
Q1 2022	\$414
Q2 2022	\$450
Q3 2022	\$509
Q4 2022	\$507
Q1 2023	\$419
Q2 2023	\$440
Q3 2023	\$479
Q4 2023	\$473
Q1 2024	\$466
Q2 2024	\$537
Q3 2024	\$478
Q4 2024	\$480

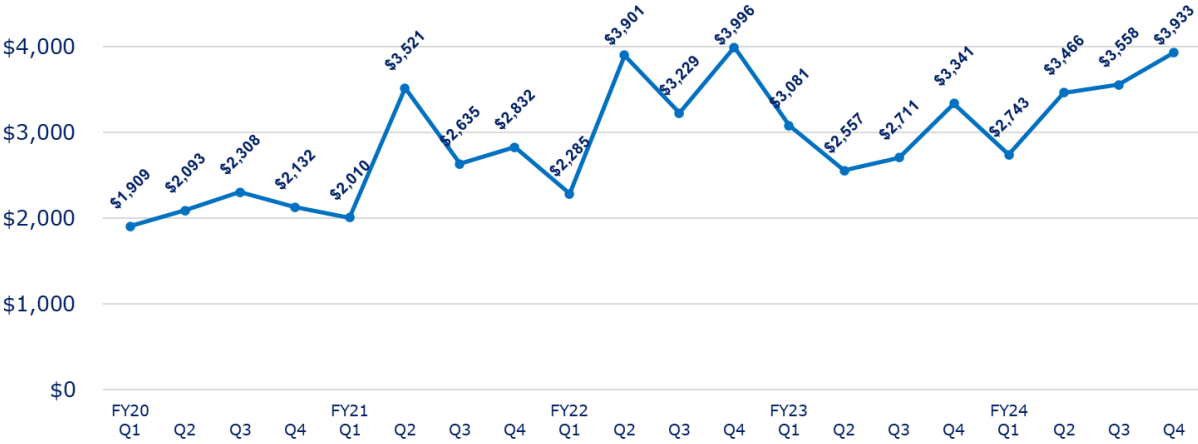
**Figure 4.3. Number of Persons Receiving Crisis Residential Services Funded by General Revenue**



**Source:** LBB Measure 4.2.3.OP.1. The number of clients receiving crisis residential services during the time period. The unduplicated number of persons who receive a residential crisis service, where the source of funding was General Revenue, is summed for the fiscal year.

Fiscal Year	Number of Persons Receiving Crisis Residential Services Funded by General Revenue
2020	22,254
2021	16,704
2022	12,827
2023	10,854
2024	9,189

**Figure 4.4. Average Amount of General Revenue per Person Receiving Crisis Residential Services**

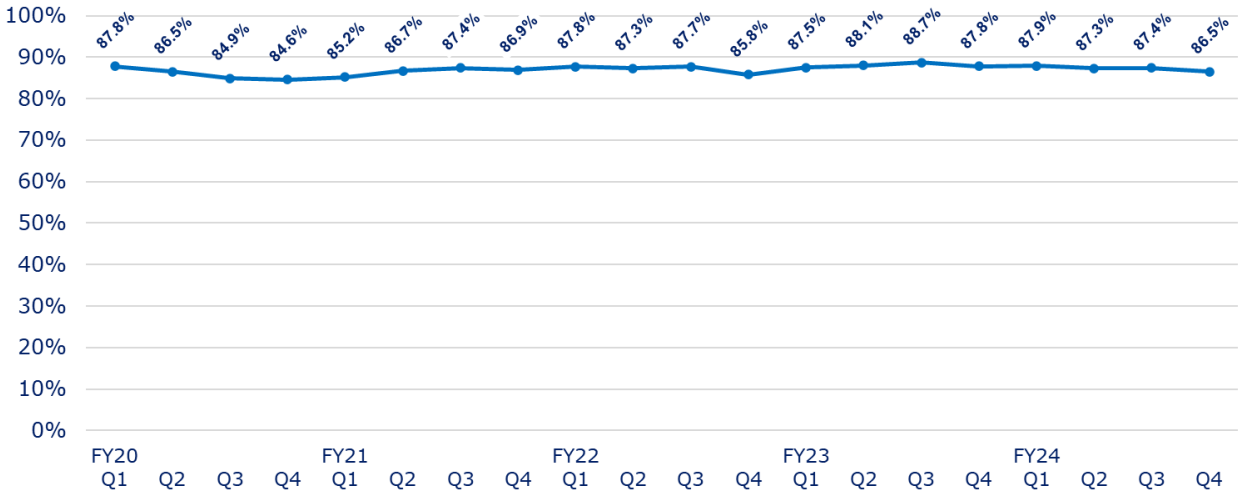


**Source:** LBB Measure 4.2.3.EF.1. The numerator is the total year-to-date General Revenue expenditures for crisis residential services. The denominator is the unduplicated year-to-date number of persons who receive a crisis residential service funded by General Revenue.

By Quarter for Fiscal Year	Average Amount of General Revenue per Person Receiving Crisis Residential Services
Q1 2020	\$1,909
Q2 2020	\$2,093
Q3 2020	\$2,308
Q4 2020	\$2,132
Q1 2021	\$2,010
Q2 2021	\$3,521
Q3 2021	\$2,635

By Quarter for Fiscal Year	Average Amount of General Revenue per Person Receiving Crisis Residential Services
Q4 2021	\$2,832
Q1 2022	\$2,285
Q2 2022	\$3,901
Q3 2022	\$3,229
Q4 2022	\$3,996
Q1 2023	\$3,081
Q2 2023	\$2,557
Q3 2023	\$2,711
Q4 2023	\$3,341
Q1 2024	\$2,743
Q2 2024	\$3,466
Q3 2024	\$3,558
Q4 2024	\$3,933

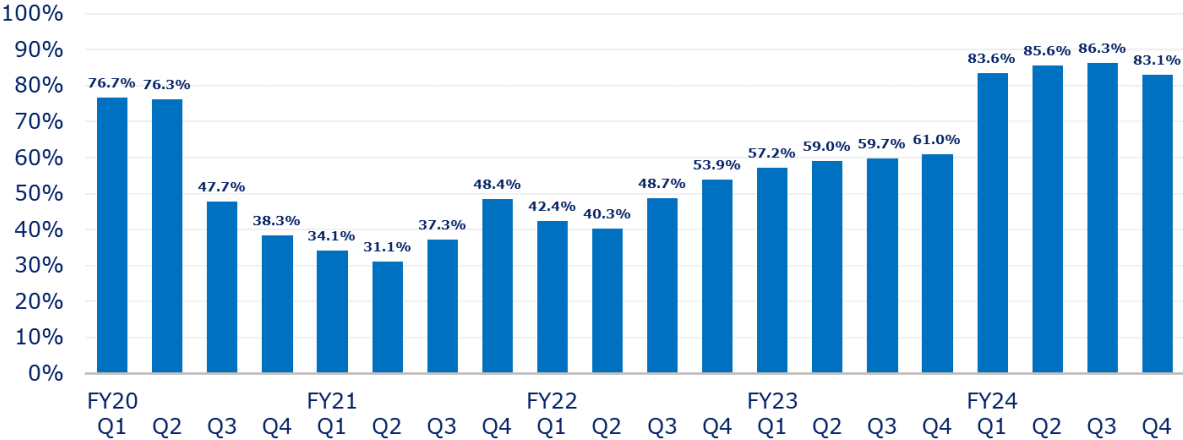
**Figure 4.5. Percentage of Clients in Community Mental Health Services with Effective Crisis Response**



**Source:** MBOW, PM Effective Crisis Response. The numerator is the number of crisis episodes not followed by admission into System Agency Inpatient Bed within 30 days of the first day of the crisis episode. The denominator is the number of crisis episodes in the measurement period.

<b>By Quarter for Fiscal Year</b>	<b>Percentage of Clients in Community Mental Health Services with Effective Crisis Response</b>
<b>Q1 2020</b>	87.79%
<b>Q2 2020</b>	86.54%
<b>Q3 2020</b>	84.94%
<b>Q4 2020</b>	84.60%
<b>Q1 2021</b>	85.20%
<b>Q2 2021</b>	86.70%
<b>Q3 2021</b>	87.44%
<b>Q4 2021</b>	86.90%
<b>Q1 2022</b>	87.76%
<b>Q2 2022</b>	87.29%
<b>Q3 2022</b>	87.68%
<b>Q4 2022</b>	85.78%
<b>Q1 2023</b>	87.49%
<b>Q2 2023</b>	88.07%
<b>Q3 2023</b>	88.70%
<b>Q4 2023</b>	87.78%
<b>Q1 2024</b>	87.94%
<b>Q2 2024</b>	87.28%
<b>Q3 2024</b>	87.41%
<b>Q4 2024</b>	86.54%

**Figure 4.6. Percentage of Crisis Hotline Calls Resulting in In-Person Encounters**



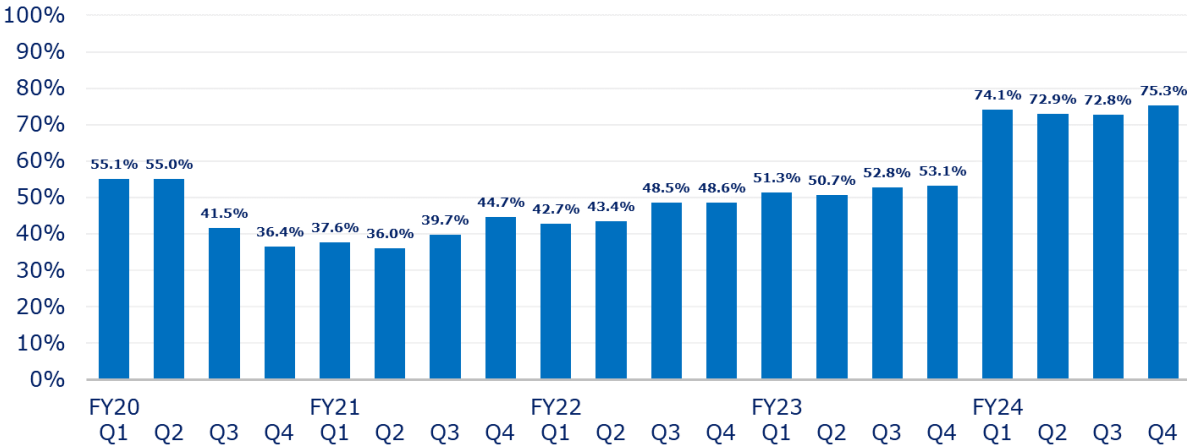
**Source:** HHSC, MBOW, PM Access to Crisis Response Services. It includes in-person assessments. The numerator is the number of in-person services occurring on the same day or within one day of a hotline call. The denominator is the total number of hotline calls in the measurement period.

**Note:** The methodology for this measure was changed to in-person, synchronous audiovisual, or synchronous audio-only services in FY24.

By Quarter for Fiscal Year	Percentage of Crisis Hotline Calls Resulting in In-Person Encounters
Q1 2020	76.70%
Q2 2020	76.30%
Q3 2020	47.70%
Q4 2020	38.30%
Q1 2021	34.10%
Q2 2021	31.10%
Q3 2021	37.30%
Q4 2021	48.40%
Q1 2022	42.40%
Q2 2022	40.30%
Q3 2022	48.70%
Q4 2022	53.90%

By Quarter for Fiscal Year	Percentage of Crisis Hotline Calls Resulting in In-Person Encounters
Q1 2023	57.20%
Q2 2023	59.00%
Q3 2023	59.70%
Q4 2023	61.00%
Q1 2024	83.60%
Q2 2024	85.60%
Q3 2024	86.30%
Q4 2024	83.10%

**Figure 4.7. Hospital 7-Day In-Person Follow-up (Encounter based)**



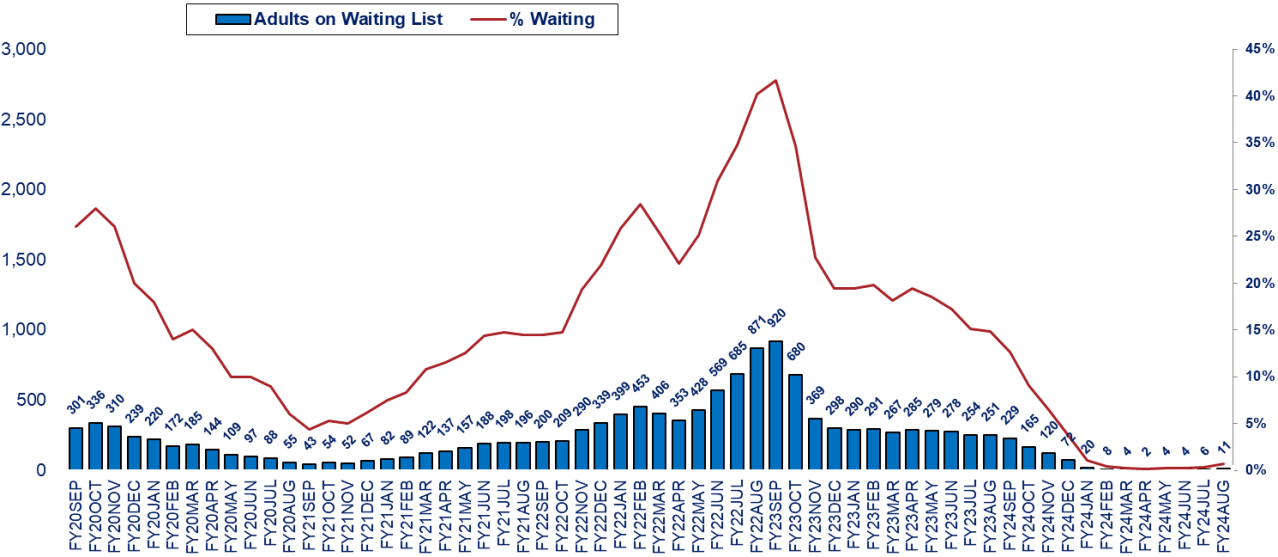
**Source:** HHSC, MBOW, PM Hospital 7-Day Follow-up. The percentage of individuals discharged from a state hospital, an HHSC Contracted Bed, a CMHH, or a PPB who receive an in-person, synchronous audiovisual, or synchronous audio-only follow-up within seven days of discharge. See Information Item C, FY 2024 revisions for full performance measure definition.

**Note:** The methodology for this measure was changed to in-person, synchronous audiovisual, or synchronous audio-only services in FY24.

<b>By Quarter for Fiscal Year</b>	<b>Hospital 7-Day In-Person Follow-up (Encounter based)</b>
<b>Q1 2020</b>	55.10%
<b>Q2 2020</b>	55.00%
<b>Q2 2020</b>	41.50%
<b>Q4 2020</b>	36.40%
<b>Q1 2021</b>	37.60%
<b>Q2 2021</b>	36.00%
<b>Q3 2021</b>	39.70%
<b>Q4 2021</b>	44.70%
<b>Q1 2022</b>	42.70%
<b>Q2 2022</b>	43.40%
<b>Q3 2022</b>	48.50%
<b>Q4 2022</b>	48.60%
<b>Q1 2023</b>	51.30%
<b>Q2 2023</b>	50.70%
<b>Q3 2023</b>	52.80%
<b>Q4 2023</b>	53.10%
<b>Q1 2024</b>	74.10%
<b>Q2 2024</b>	72.90%
<b>Q3 2024</b>	72.80%
<b>Q4 2024</b>	75.30%

# 5. Waiting List

## Figure 5.1. Number of Adults on Waiting List for Community Mental Health Services with Percentage Waiting for All Services



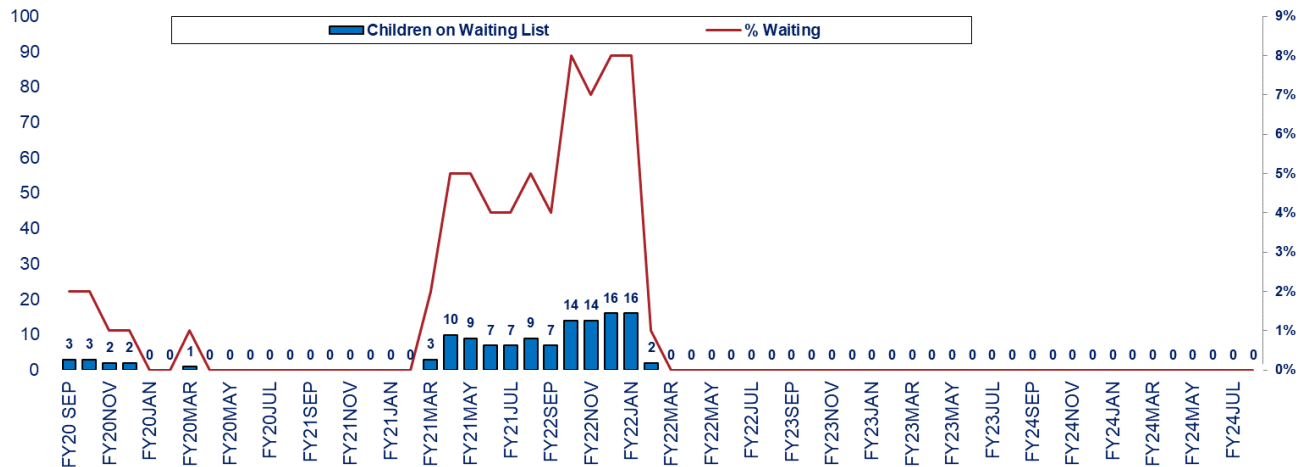
**Source:** HHSC, MBOW, Number of adults waiting for all Services by the total number on the waitlist.

By Month for Fiscal Year	Adults on Waiting list	Percentage Waiting
<b>September 2020</b>	301	26%
<b>October 2020</b>	336	28%
<b>November 2020</b>	310	26%
<b>December 2020</b>	239	20%
<b>January 2020</b>	220	18%
<b>February 2020</b>	172	14%
<b>March 2020</b>	185	15%
<b>April 2020</b>	144	13%
<b>May 2020</b>	109	10%
<b>June 2020</b>	97	10%
<b>July 2020</b>	88	9%

<b>By Month for Fiscal Year</b>	<b>Adults on Waiting list</b>	<b>Percentage Waiting</b>
<b>August 2020</b>	55	6%
<b>September 2021</b>	43	4%
<b>October 2021</b>	54	5%
<b>November 2021</b>	52	5%
<b>December 2021</b>	67	6%
<b>January 2021</b>	82	8%
<b>February 2021</b>	89	8%
<b>March 2021</b>	122	11%
<b>April 2021</b>	137	11%
<b>May 2021</b>	157	13%
<b>June 2021</b>	188	14%
<b>July 2021</b>	198	15%
<b>August 2021</b>	196	14%
<b>September 2022</b>	200	14%
<b>October 2022</b>	209	15%
<b>November 2022</b>	290	19%
<b>December 2022</b>	339	22%
<b>January 2022</b>	399	26%
<b>February 2022</b>	453	28%
<b>March 2022</b>	406	25%
<b>April 2022</b>	353	22%
<b>May 2022</b>	428	25%
<b>June 2022</b>	569	31%
<b>July 2022</b>	685	35%
<b>August 2022</b>	871	40%
<b>September 2023</b>	920	42%
<b>October 2023</b>	680	35%
<b>November 2023</b>	369	23%
<b>December 2023</b>	298	19%
<b>January 2023</b>	290	19%
<b>February 2023</b>	291	20%
<b>March 2023</b>	267	18%

<b>By Month for Fiscal Year</b>	<b>Adults on Waiting list</b>	<b>Percentage Waiting</b>
<b>April 2023</b>	285	19%
<b>May 2023</b>	279	19%
<b>June 2023</b>	278	17%
<b>July 2023</b>	254	15%
<b>August 2023</b>	251	15%
<b>September 2024</b>	229	13%
<b>October 2024</b>	165	9%
<b>November 2024</b>	120	6%
<b>December 2024</b>	72	4%
<b>January 2024</b>	20	1%
<b>February 2024</b>	8	0%
<b>March 2024</b>	4	0%
<b>April 2024</b>	2	0%
<b>May 2024</b>	4	0%
<b>June 2024</b>	4	0%
<b>July 2024</b>	6	0%
<b>August 2024</b>	11	1%

## Figure 5.2. Number of Children on Waiting List for Community Mental Health Services with Percentage Waiting for All Services



**Source:** HHSC, MBOW, Number of children waiting for all Services by the total number on the waitlist.

By Month for Fiscal Year	Children on Waiting list	Percentage Waiting
September 2020	3	2%
October 2020	3	2%
November 2020	2	1%
December 2020	2	1%
January 2020	0	0%
February 2020	0	0%
March 2020	1	1%
April 2020	0	0%
May 2020	0	0%
June 2020	0	0%
July 2020	0	0%
August 2020	0	0%
September 2021	0	0%
October 2021	0	0%

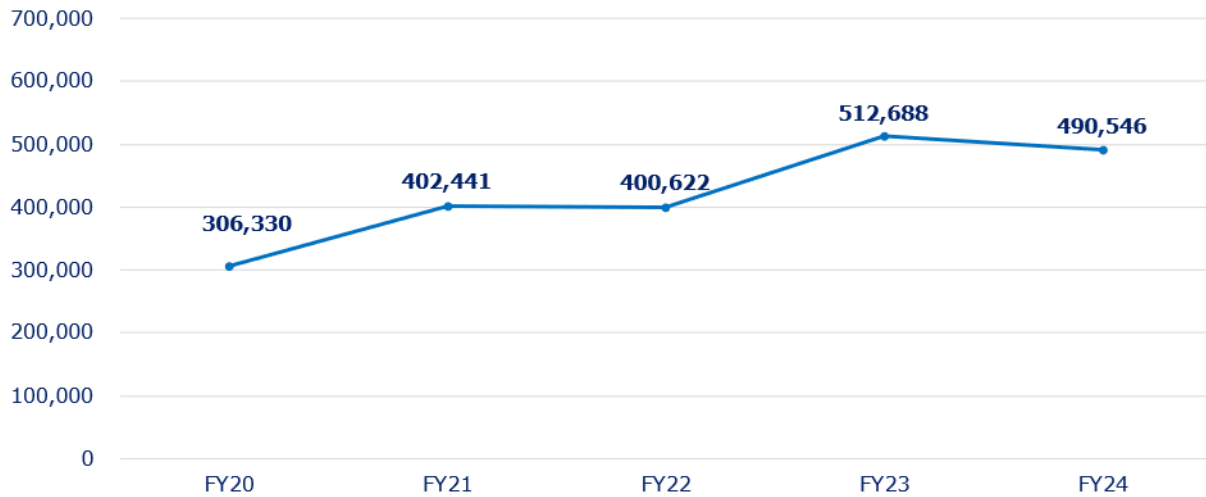
<b>By Month for Fiscal Year</b>	<b>Children on Waiting list</b>	<b>Percentage Waiting</b>
<b>November 2021</b>	0	0%
<b>December 2021</b>	0	0%
<b>January 2021</b>	0	0%
<b>February 2021</b>	0	0%
<b>March 2021</b>	3	2%
<b>April 2021</b>	10	5%
<b>May 2021</b>	9	5%
<b>June 2021</b>	7	4%
<b>July 2021</b>	7	4%
<b>August 2021</b>	9	5%
<b>September 2022</b>	7	4%
<b>October 2022</b>	14	8%
<b>November 2022</b>	14	7%
<b>December 2022</b>	16	8%
<b>January 2022</b>	16	8%
<b>February 2022</b>	2	1%
<b>March 2022</b>	0	0%
<b>April 2022</b>	0	0%
<b>May 2022</b>	0	0%
<b>June 2022</b>	0	0%
<b>July 2022</b>	0	0%
<b>August 2022</b>	0	0%
<b>September 2023</b>	0	0%
<b>October 2023</b>	0	0%
<b>November 2023</b>	0	0%
<b>December 2023</b>	0	0%
<b>January 2023</b>	0	0%
<b>February 2023</b>	0	0%
<b>March 2023</b>	0	0%
<b>April 2023</b>	0	0%
<b>May 2023</b>	0	0%
<b>June 2023</b>	0	0%

<b>By Month for Fiscal Year</b>	<b>Children on Waiting list</b>	<b>Percentage Waiting</b>
<b>July 2023</b>	0	0%
<b>August 2023</b>	0	0%
<b>September 2024</b>	0	0%
<b>October 2024</b>	0	0%
<b>November 2024</b>	0	0%
<b>December 2024</b>	0	0%
<b>January 2024</b>	0	0%
<b>February 2024</b>	0	0%
<b>March 2024</b>	0	0%
<b>April 2024</b>	0	0%
<b>May 2024</b>	0	0%
<b>June 2024</b>	0	0%
<b>July 2024</b>	0	0%
<b>August 2024</b>	0	0%

# Substance Use Services

## 6. Prevention

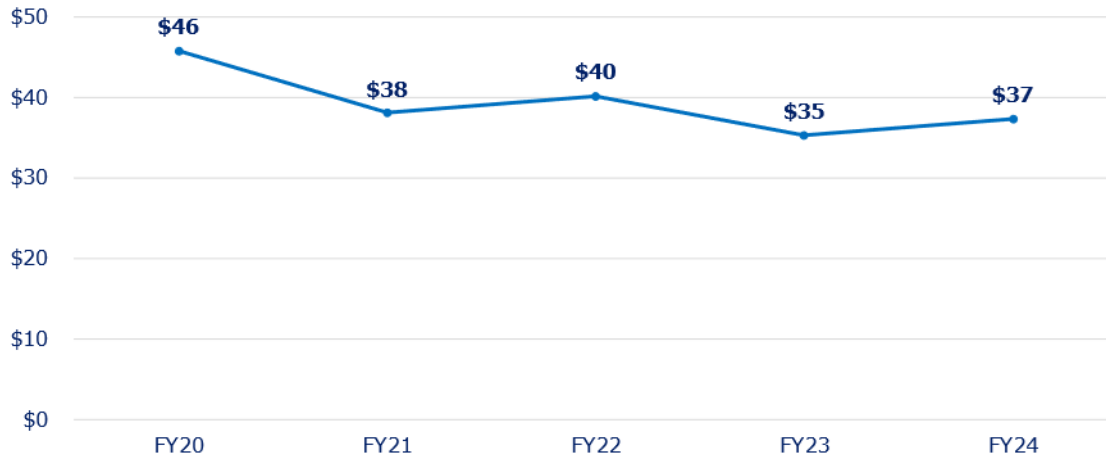
**Figure 6.1. Number of Adults Served in Substance Use Prevention Programs per Year**



**Source:** HHSC, Clinical Management for Behavioral Health Services (CMBHS). The total number of persons served with HHSC adult substance use prevention funds for the reporting period.

Fiscal Year	Number of Adults Served in Substance Use Prevention Programs per Year
2020	306,330
2021	402,441
2022	400,622
2023	512,688
2024	490,546

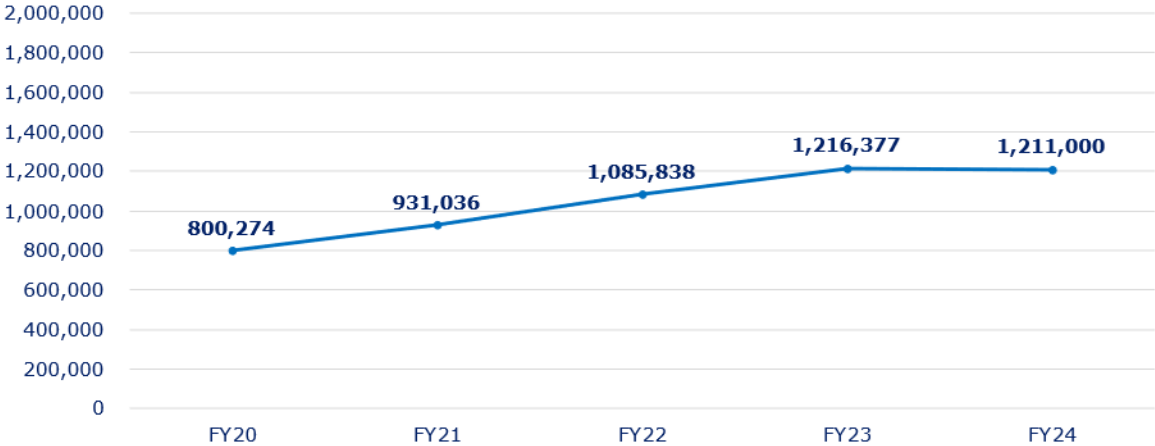
**Figure 6.2. Cost per Adult for Substance Use Prevention Programs per Year**



**Source:** HHSC, CMBHS. The numerator is the sum of prevention service expenditures reported by providers. The denominator is the number served. The number served is the total number of persons receiving HHSC-funded adult substance use prevention services.

<b>Fiscal Year</b>	<b>Cost per Adult for Substance Use Prevention Programs per Year</b>
<b>2020</b>	\$46
<b>2021</b>	\$38
<b>2022</b>	\$40
<b>2023</b>	\$35
<b>2024</b>	\$37

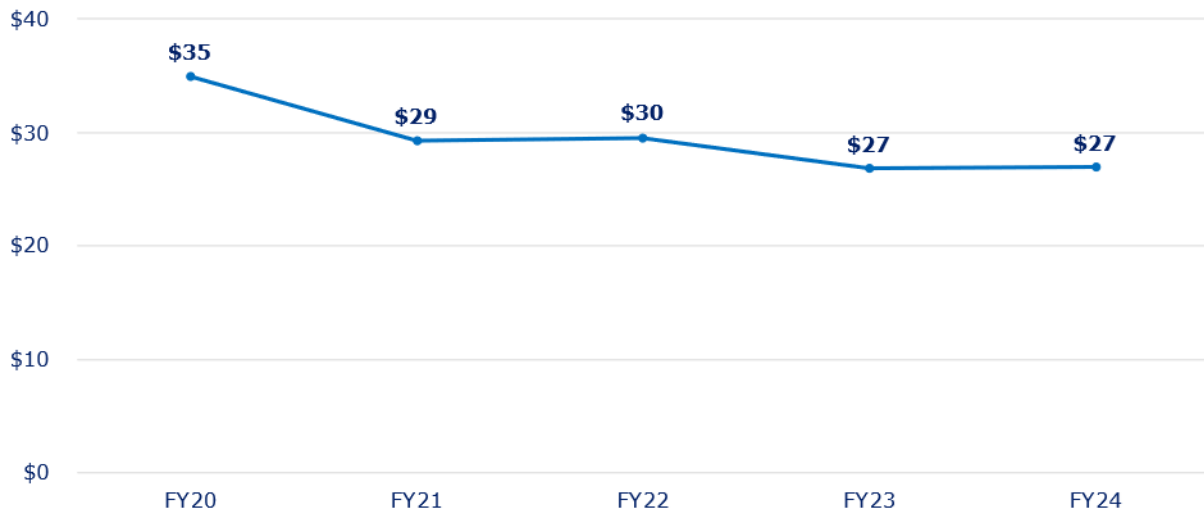
**Figure 6.3. Number of Youth Served in Substance Use Prevention Programs per Year**



**Source:** HHSC, CMBHS. The total number of persons served with HHSC youth substance use prevention funds for the reporting period.

<b>Fiscal Year</b>	<b>Number of Youth Served in Substance Use Prevention Programs per Year</b>
<b>2020</b>	800,274
<b>2021</b>	931,036
<b>2022</b>	1,085,838
<b>2023</b>	1,216,377
<b>2024</b>	1,211,000

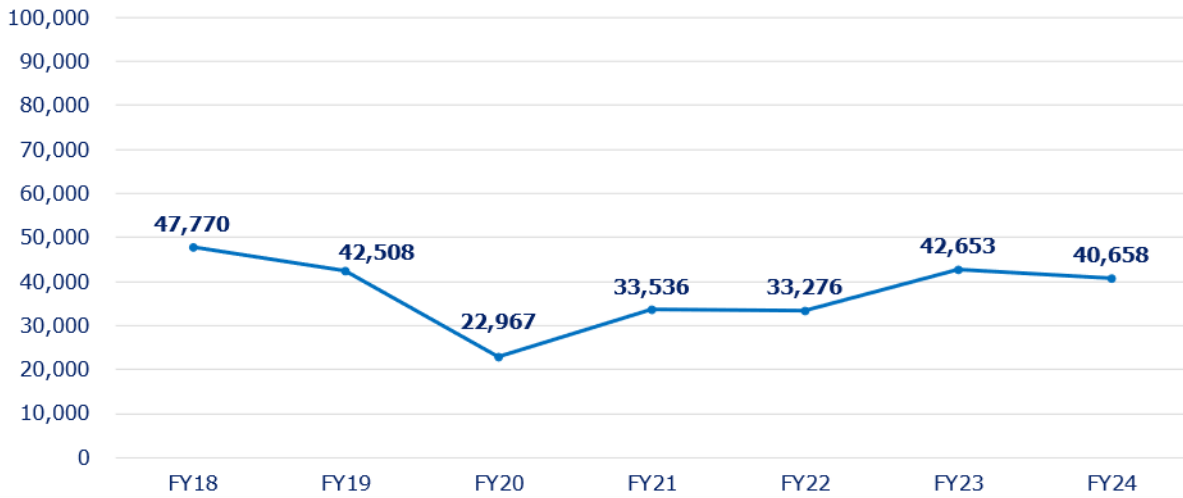
**Figure 6.4. Cost per Youth for Substance Use Prevention Programs per Year**



**Source:** HHSC, CMBHS. The numerator is the sum of prevention service expenditures reported by providers. The denominator is the number served. The number served is the total number of persons receiving HHSC-funded youth substance use prevention services.

Fiscal Year	Cost per Youth for Substance Use Prevention Programs per Year
2020	\$35
2021	\$29
2022	\$30
2023	\$27
2024	\$27

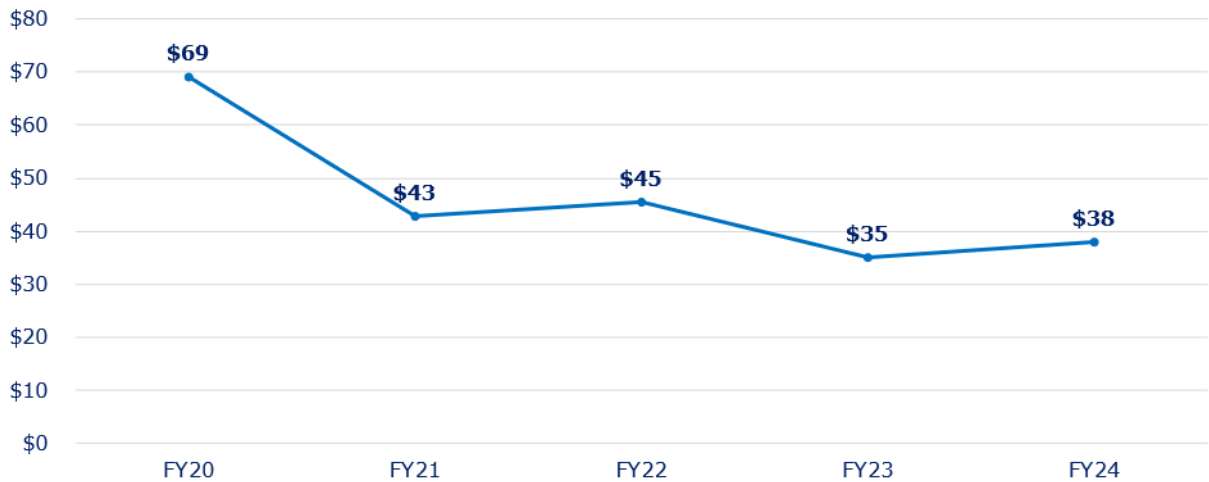
**Figure 6.5. Average Monthly Number of Adults Served in Substance Use Prevention Programs**



**Source:** HHSC, CMBHS. The numerator is the sum of the number of persons served in HHSC-funded adult substance use prevention services each month of the reporting period. The denominator is the number of months in the period.

Fiscal Year	Average Monthly Number of Adults Served in Substance Use Prevention Programs
2020	22,967
2021	33,536
2022	33,276
2023	42,653
2024	40,658

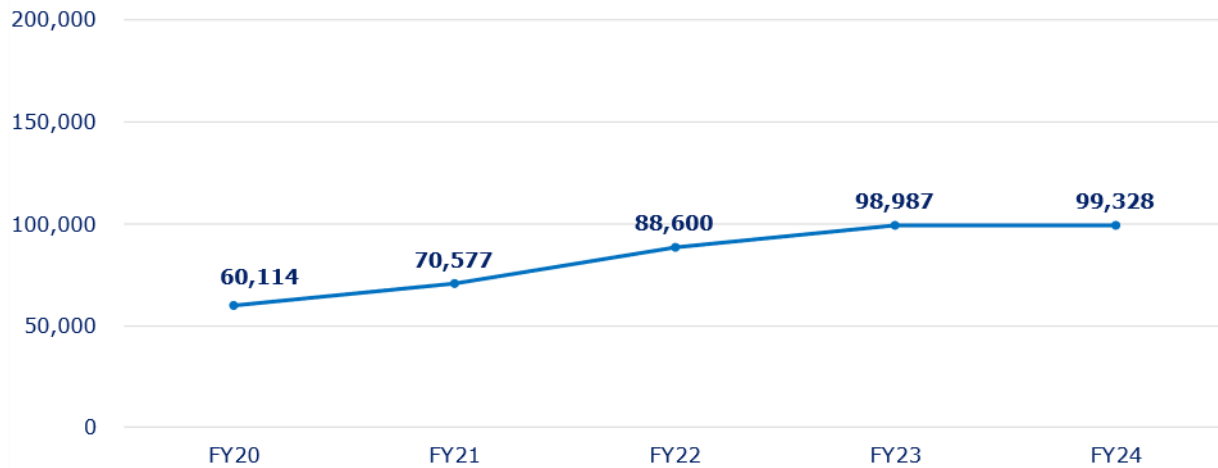
**Figure 6.6. Average Monthly Cost per Adult for Substance Use Prevention Programs**



**Source:** HHSC, CMBHS. The numerator is sum of prevention service expenditures reported by providers / the number of months in the reporting period. The denominator is the number served. The formula is numerator/denominator. The number served is the total number of persons receiving HHSC-funded adult substance use prevention services.

<b>Fiscal Year</b>	<b>Average Monthly Cost per Adult for Substance Use Prevention Programs</b>
<b>2020</b>	\$69
<b>2021</b>	\$43
<b>2022</b>	\$45
<b>2023</b>	\$35
<b>2024</b>	\$38

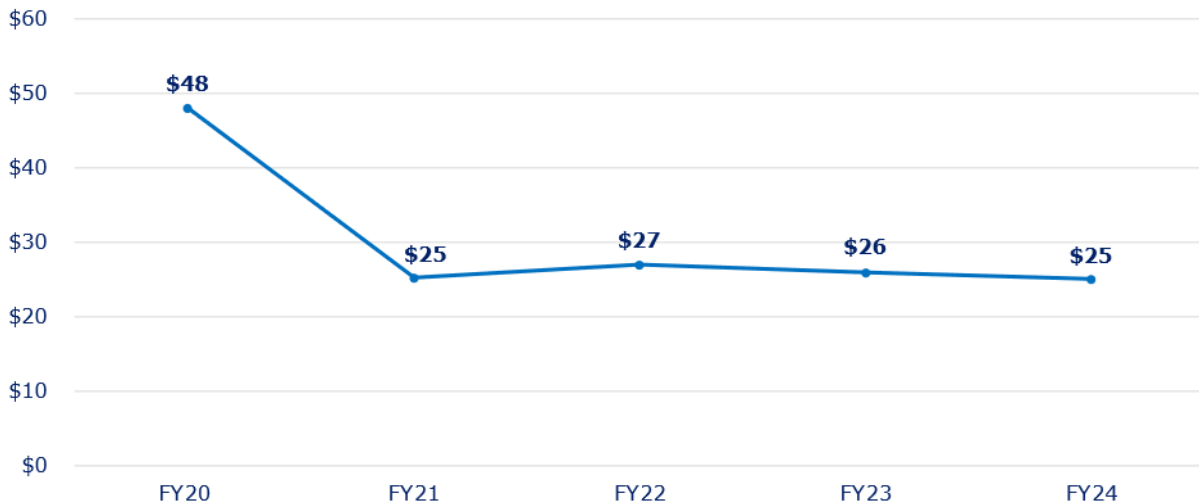
**Figure 6.7. Average Monthly Number of Youth Served in Substance Use Prevention Programs**



**Source:** LBB Measure 2.2.5.OP.2. The numerator is the sum of the number of persons served in HHSC-funded youth substance use prevention services each month of the reporting period. The denominator is the number of months in the period.

<b>Fiscal Year</b>	<b>Average Monthly Number of Youth Served in Substance Use Prevention Programs</b>
<b>2020</b>	60,114
<b>2021</b>	70,577
<b>2022</b>	88,660
<b>2023</b>	98,987
<b>2024</b>	99,328

**Figure 6.8. Average Monthly Cost per Youth for Substance Use Prevention Programs**

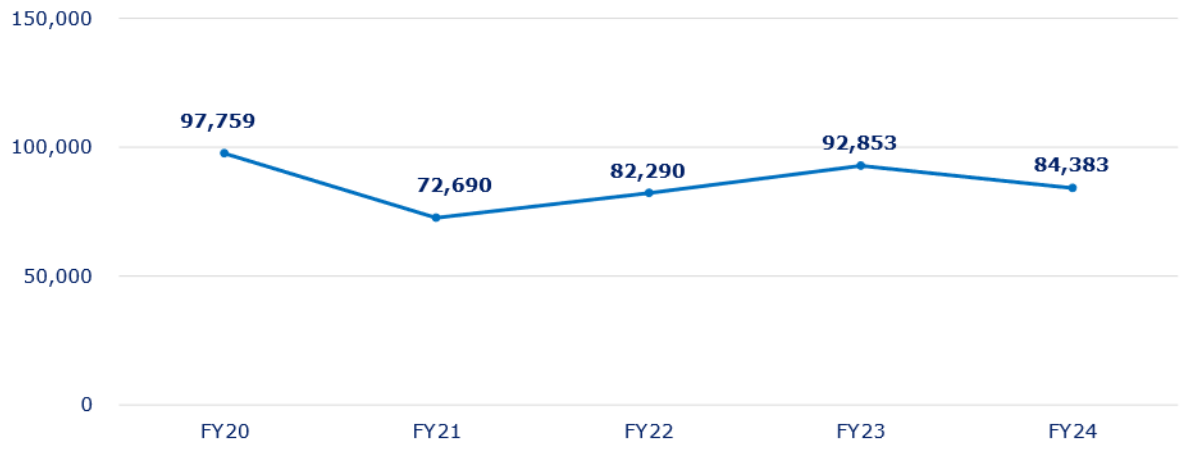


**Source:** LBB Measure 2.2.5.EF.2. The numerator is sum of prevention service expenditures reported by providers divided by the number of months in the reporting period. The denominator is the number served. The formula is numerator divided by denominator. The number served is the total number of persons receiving HHSC-funded youth substance use prevention services.

Fiscal Year	Average Monthly Cost per Youth for Substance Use Prevention Programs
2020	\$48
2021	\$25
2022	\$27
2023	\$26
2024	\$25

## 7. Intervention

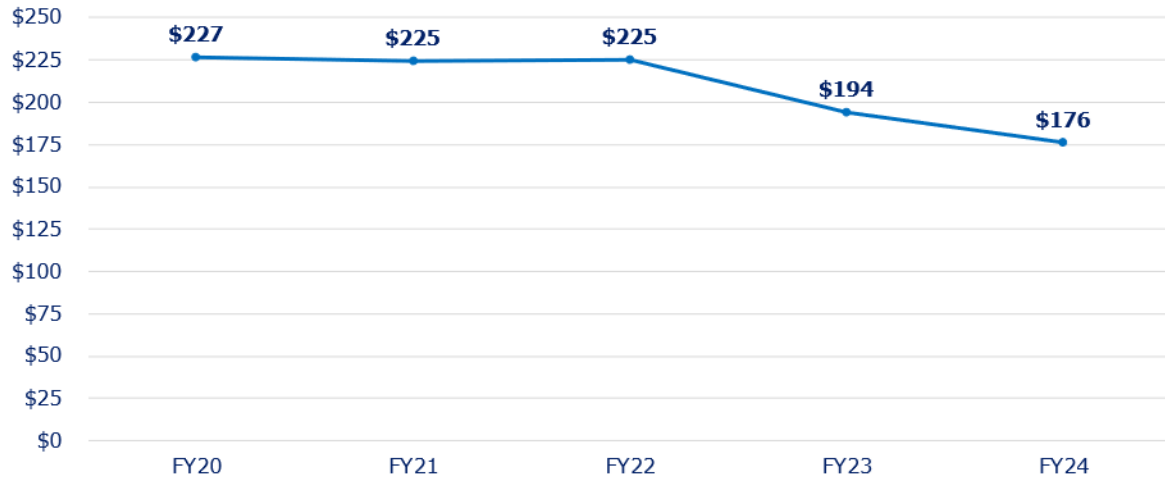
**Figure 7.1. Number of Adults Served in Substance Use Intervention Programs per Year**



**Source:** HHSC, CMBHS. The total number of persons served with HHSC adult substance use intervention funds during the reporting period.

Fiscal Year	Number of Adults Served in Substance Use Intervention Programs per Year
2020	97,759
2021	72,690
2022	82,290
2023	92,853
2024	84,383

**Figure 7.2. Cost per Adult for Substance Use Intervention Programs per Year**



**Source:** HHSC, CMBHS. The sum of direct service expenditures and HHSC non-service expenditures for the intervention programs divided by the total number of persons served. Number served is the total number of persons receiving adult intervention services.

Fiscal Year	Cost per Adult for Substance Use Intervention Programs per Year
2020	\$227
2021	\$225
2022	\$225
2023	\$194
2024	\$176

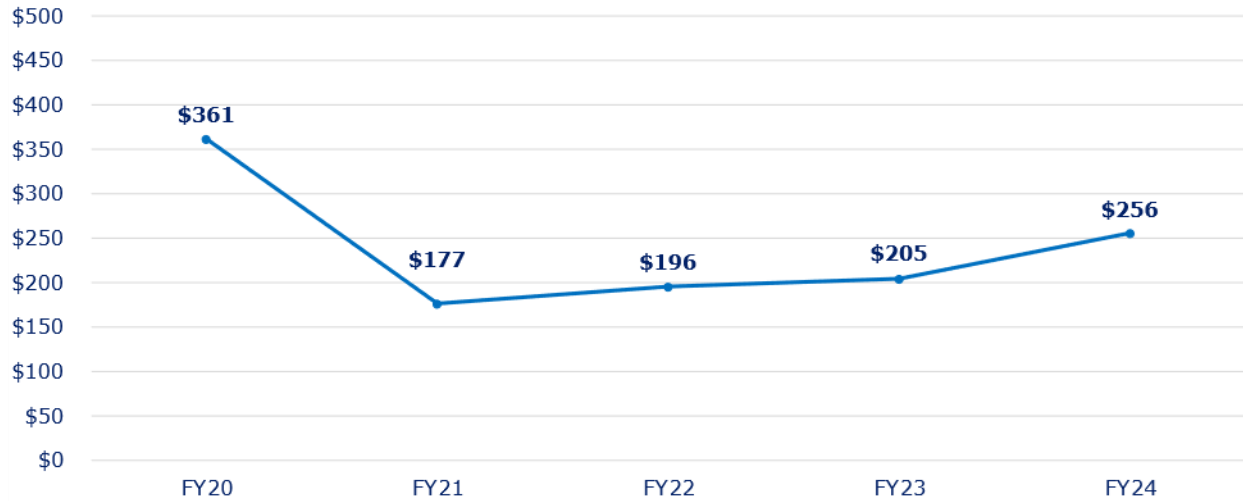
**Figure 7.3. Number of Youth Served in Substance Use Intervention Programs per Year**



**Source:** HHSC, CMBHS. The total number of persons served with HHSC youth substance use intervention funds during the reporting period.

<b>Fiscal Year</b>	<b>Number of Youth Served in Substance Use Intervention Programs per Year</b>
<b>2020</b>	11,915
<b>2021</b>	4,860
<b>2022</b>	5,671
<b>2023</b>	5,932
<b>2024</b>	2,070

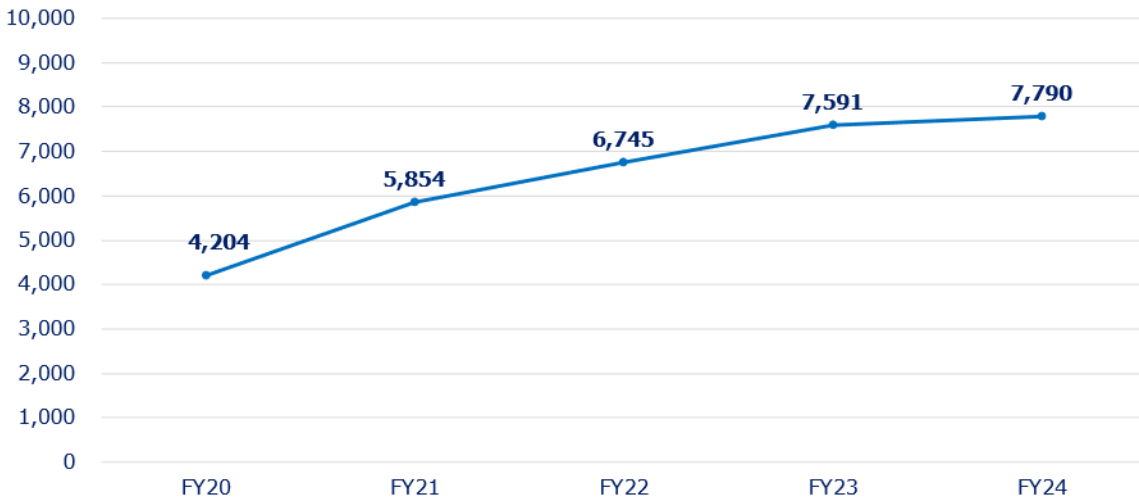
**Figure 7.4. Cost per Youth for Substance Use Intervention Programs per Year**



**Source:** HHSC, CMBHS. The sum of direct service expenditures and HHSC non-service expenditures for the intervention programs divided by the total number of persons served. Number served is the total number of persons receiving youth substance use intervention services.

Fiscal Year	Cost per Youth for Substance Use Intervention Programs per Year
2020	\$361
2021	\$177
2022	\$196
2023	\$205
2024	\$256

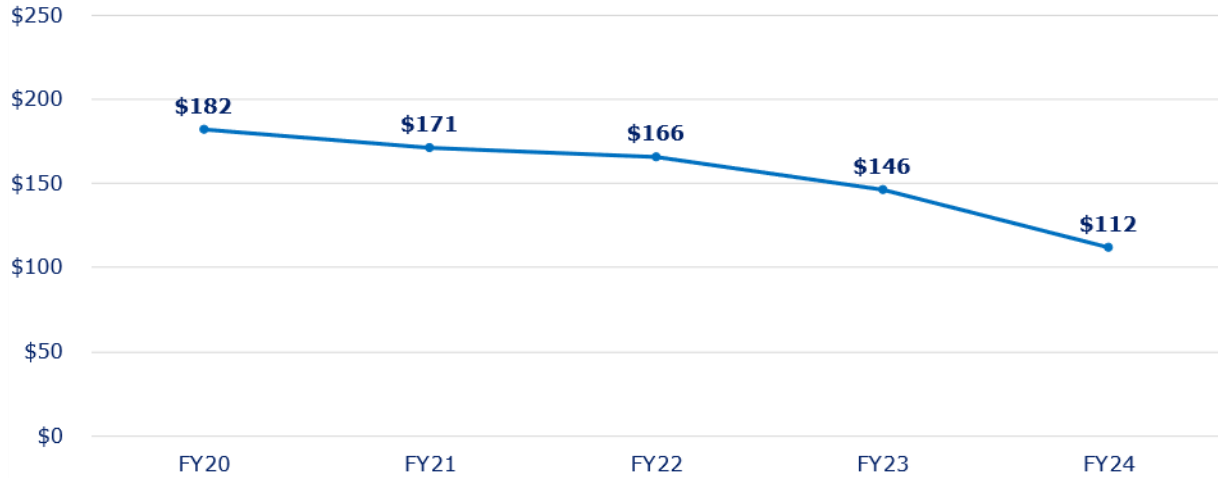
**Figure 7.5. Average Monthly Number of Adults Served in Substance Use Intervention Programs**



**Source:** LBB Measure 2.2.5.OP.3. The numerator is the sum of the number of persons served in HHSC-funded adult substance use intervention services each month of the reporting period. The denominator is the number of months in the period. The formula is numerator divided by denominator.

<b>Fiscal Year</b>	<b>Average Monthly Number of Adults Served in Substance Use Intervention Programs</b>
<b>2020</b>	4,204
<b>2021</b>	5,854
<b>2022</b>	6,745
<b>2023</b>	7,591
<b>2024</b>	7,790

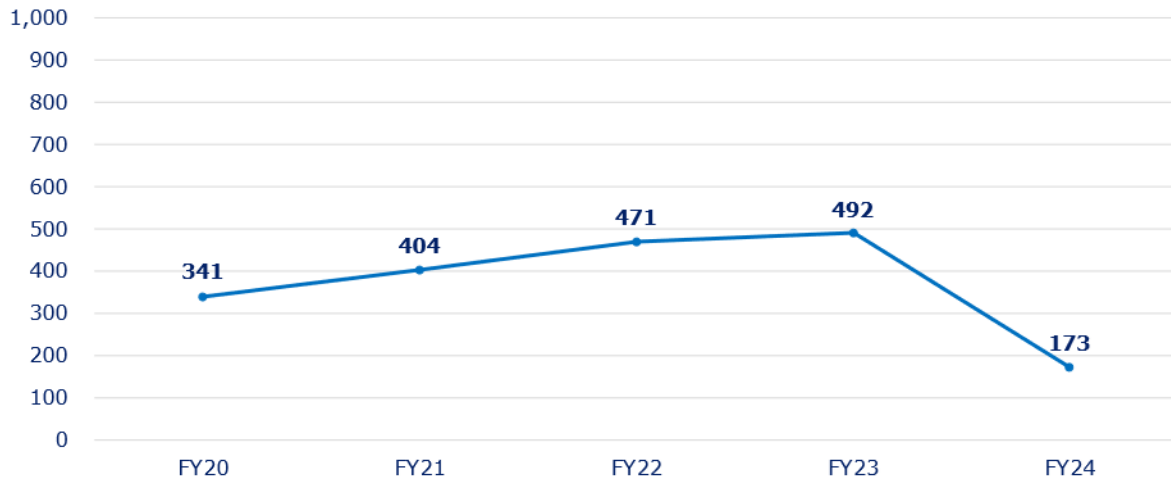
## Figure 7.6. Average Monthly Cost per Adult for Substance Use Intervention Programs



**Source:** LBB Measure 2.2.5.EF.3. The sum of direct service expenditures and HHSC non-service expenditures for the intervention programs divided by the number of months in the reporting period. Denominator is the total number of persons receiving HHSC-funded adult substance use intervention services.

Fiscal Year	Average Monthly Cost per Adult for Substance Use Intervention Programs
2020	\$182
2021	\$171
2022	\$166
2023	\$146
2024	\$112

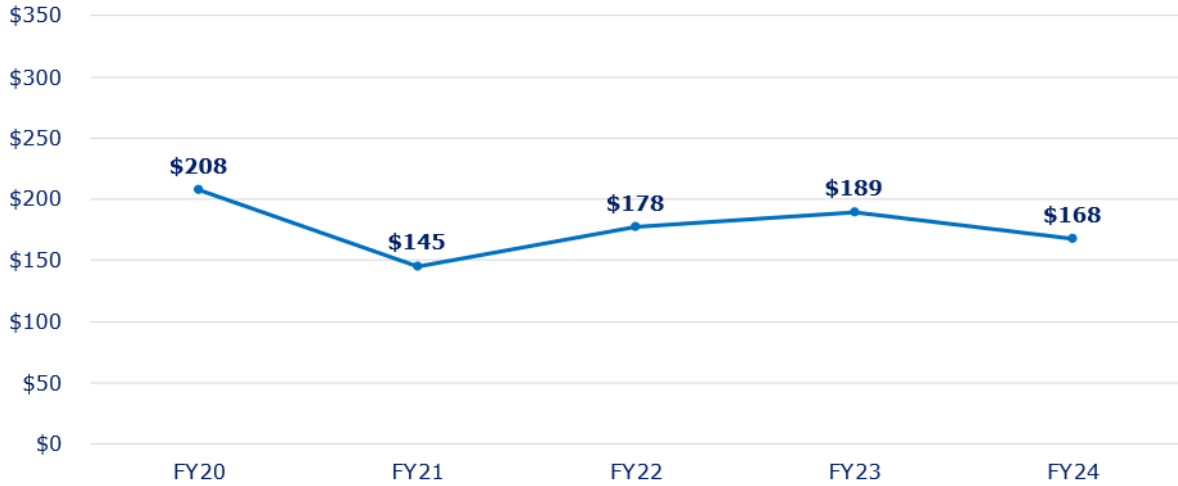
**Figure 7.7. Average Monthly Number of Youth Served in Substance Use Intervention Programs**



**Source:** LBB Measure 2.2.5.OP.4. The numerator is the sum of the number of persons served in HHSC-funded youth substance use intervention services each month of the reporting period. The denominator is the number of months in the period. The formula is numerator divided by denominator.

<b>Fiscal Year</b>	<b>Average Monthly Number of Youth Served in Substance Use Intervention Programs</b>
<b>2020</b>	341
<b>2021</b>	404
<b>2022</b>	471
<b>2023</b>	492
<b>2024</b>	173

## Figure 7.8. Average Monthly Cost per Youth for Substance Use Intervention Programs

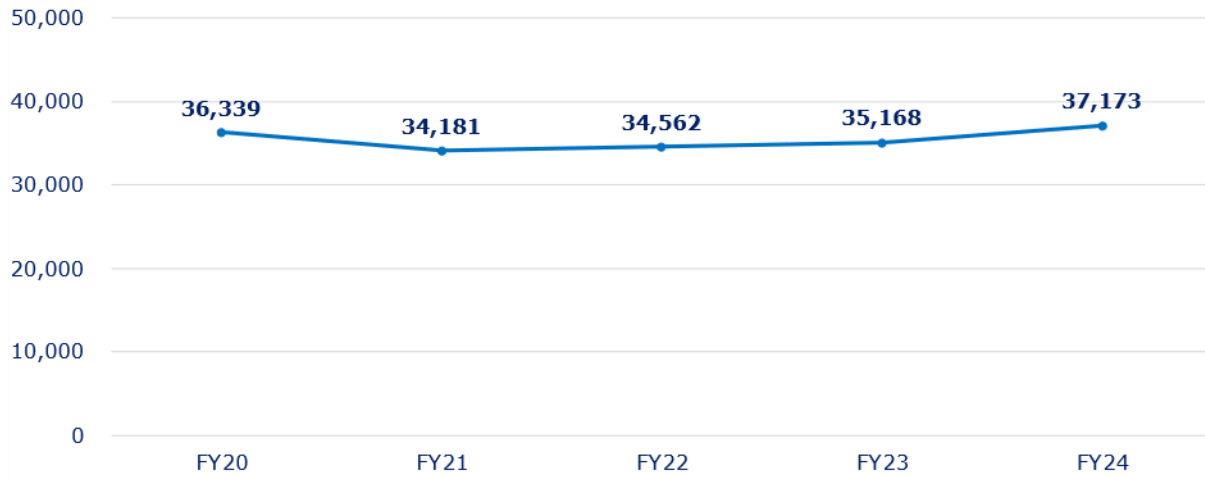


**Source:** LBB Measure 2.2.5.EF.4. The sum of direct service expenditures and HHSC non-service expenditures for the intervention programs divided by the number of months in the reporting period. Denominator is the total number of persons receiving HHSC-funded youth substance use intervention services.

Fiscal Year	Average Monthly Cost per Youth for Substance Use Intervention Programs
2020	\$208
2021	\$145
2022	\$178
2023	\$189
2024	\$168

## 8. Treatment

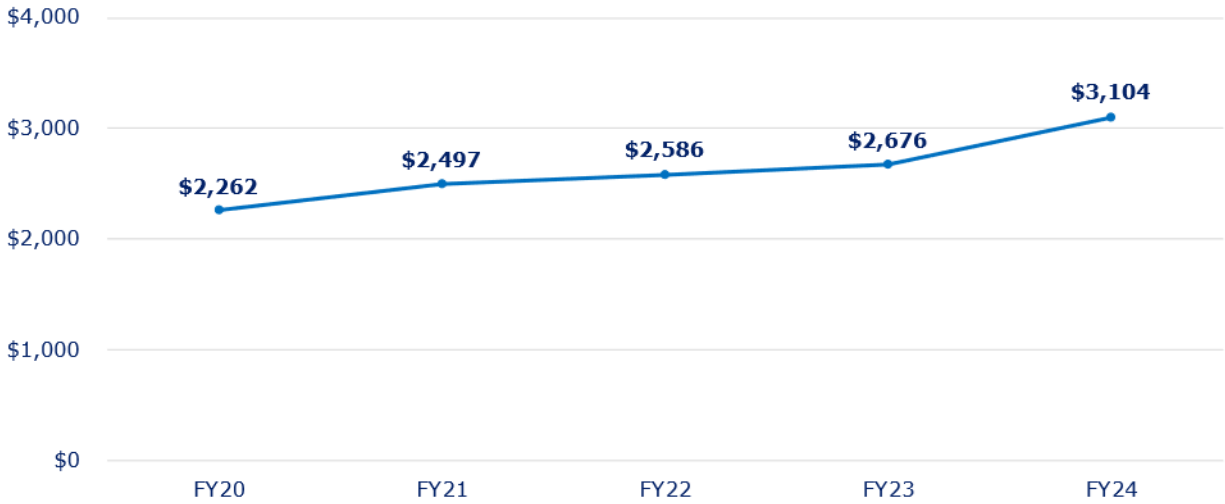
**Figure 8.1. Number of Adults Served in Substance Use Treatment Programs per Year**



**Source:** HHSC, CMBHS. The total number of unduplicated HHSC-funded clients who ended a treatment service during the fiscal year to date and whose treatment was funded through contract for adult substance use services.

Fiscal Year	Number of Adults Served in Substance Use Treatment Programs per Year
2020	36,339
2021	34,181
2022	34,562
2023	35,168
2024	37,173

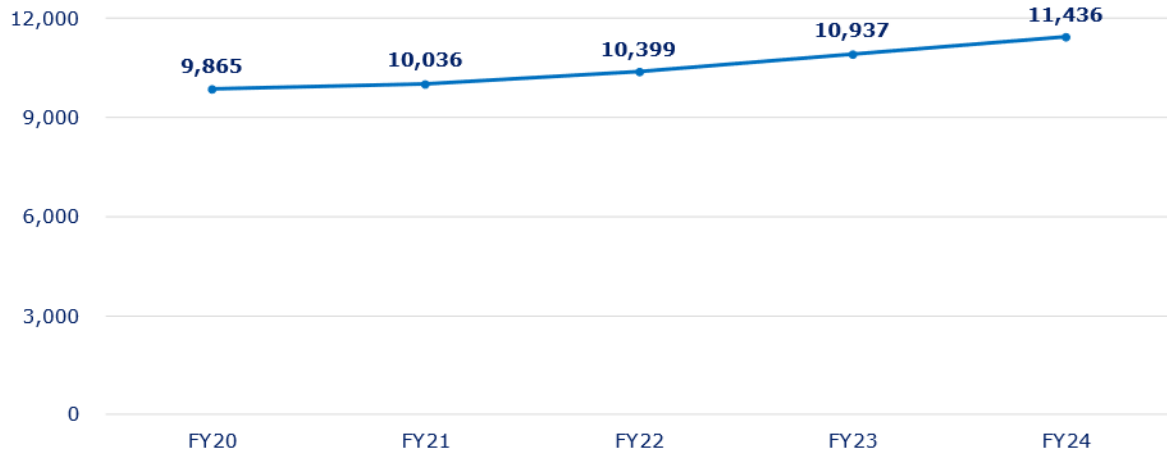
**Figure 8.2. Cost per Adult for Substance Use Treatment Programs per Year**



**Source:** HHSC, CMBHS. The sum of substance use treatment claims divided by the total number of persons served. Number served is the total number of persons receiving adult substance use treatment services.

Fiscal Year	Cost per Adult for Substance Use Treatment Programs per Year
2020	\$2,262
2021	\$2,497
2022	\$2,586
2023	\$2,676
2024	\$3,104

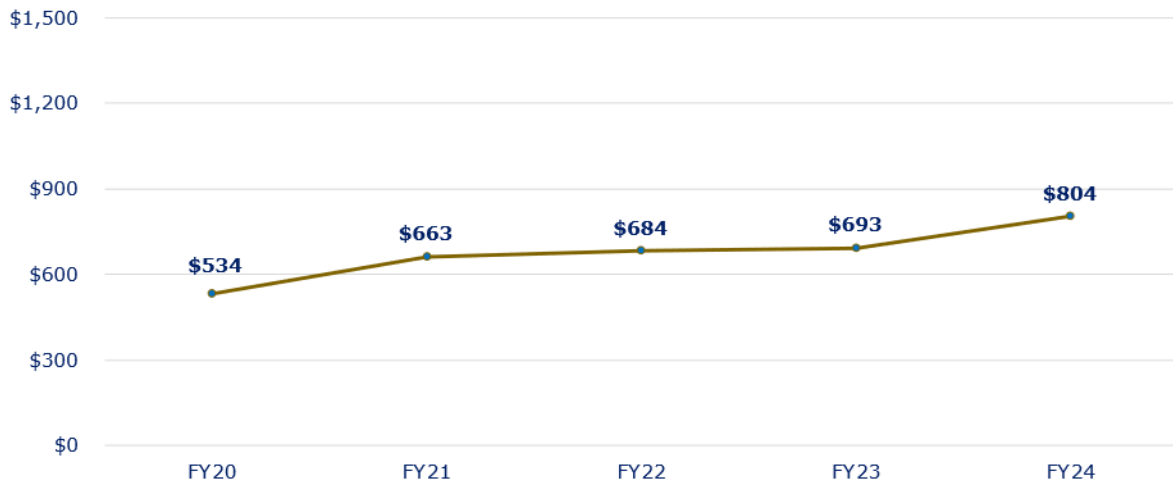
**Figure 8.3. Average Monthly Number of Adults Served in Substance use Treatment Programs**



**Source:** LBB Measure 2.2.5.OP.5. The numerator is the sum of the number of persons served in HHSC-funded adult substance use treatment services each month of the reporting period. The denominator is the number of months in the period. The formula is numerator divided by denominator.

<b>Fiscal Year</b>	<b>Average Monthly Number of Adults Served in Substance use Treatment Programs</b>
<b>2020</b>	9,865
<b>2021</b>	10,036
<b>2022</b>	10,399
<b>2023</b>	10,937
<b>2024</b>	11,436

## Figure 8.4. Average Monthly Cost per Adult Served in Substance Use Treatment Programs

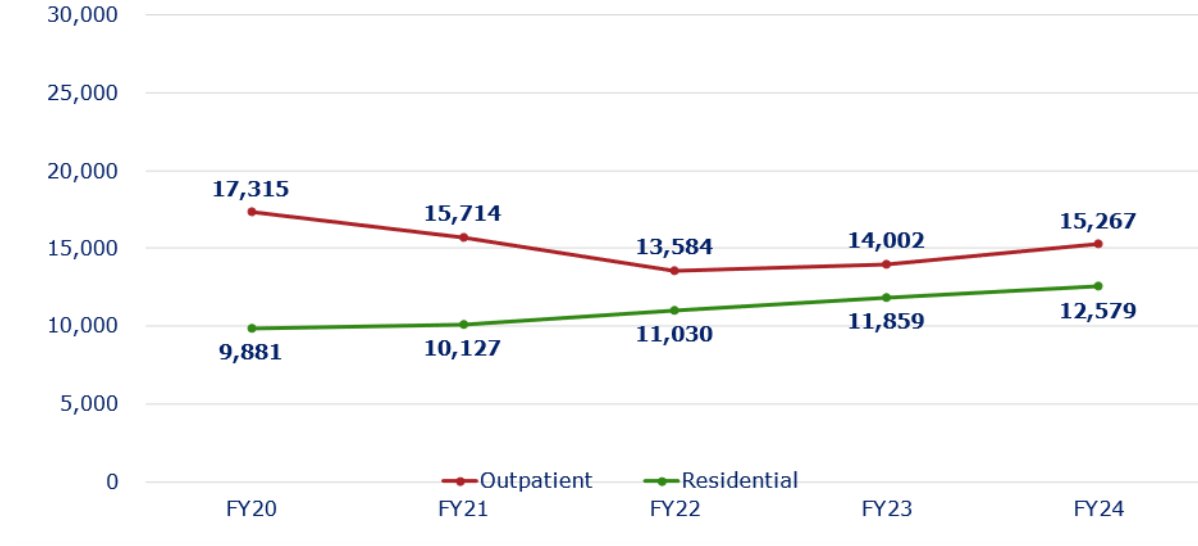


**Source:** LBB Measure 2.2.5.EF.5. Numerator is the total sum of substance use treatment claims divided by the number of months in the reporting period. Denominator is the total number of persons receiving adult substance use treatment services.

**Note:** Methodology changed in FY2020, the number served now involves all people receiving adult use treatment services and not just the individuals who ended their treatment services.

Fiscal Year	Average Monthly Cost per Adult Served in Substance Use Treatment Programs
2020	\$534
2021	\$663
2022	\$684
2023	\$693
2024	\$804

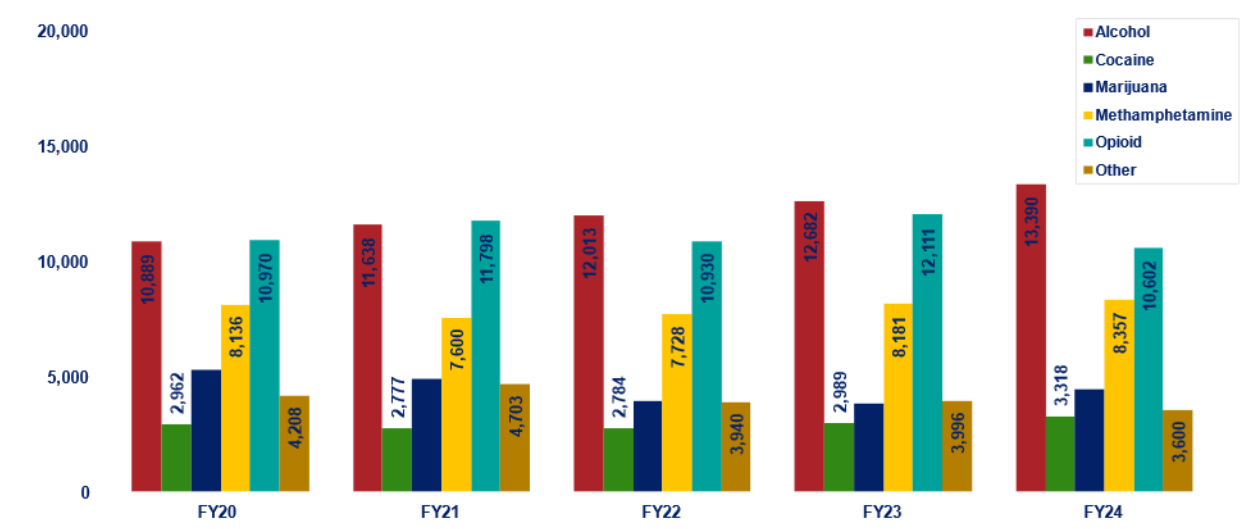
**Figure 8.5. Number of Adults Admitted to Outpatient vs. Residential Substance Use Treatment Programs per Year**



**Source:** HHSC, CMBHS. The total number of unduplicated HHSC-funded clients by service type (Outpatient vs. Residential) who ended a treatment service during the fiscal year.

Fiscal Year	Outpatient	Residential
<b>2020</b>	17,315	9,881
<b>2021</b>	15,714	10,127
<b>2022</b>	13,584	11,030
<b>2023</b>	14,002	11,859
<b>2024</b>	15,267	12,579

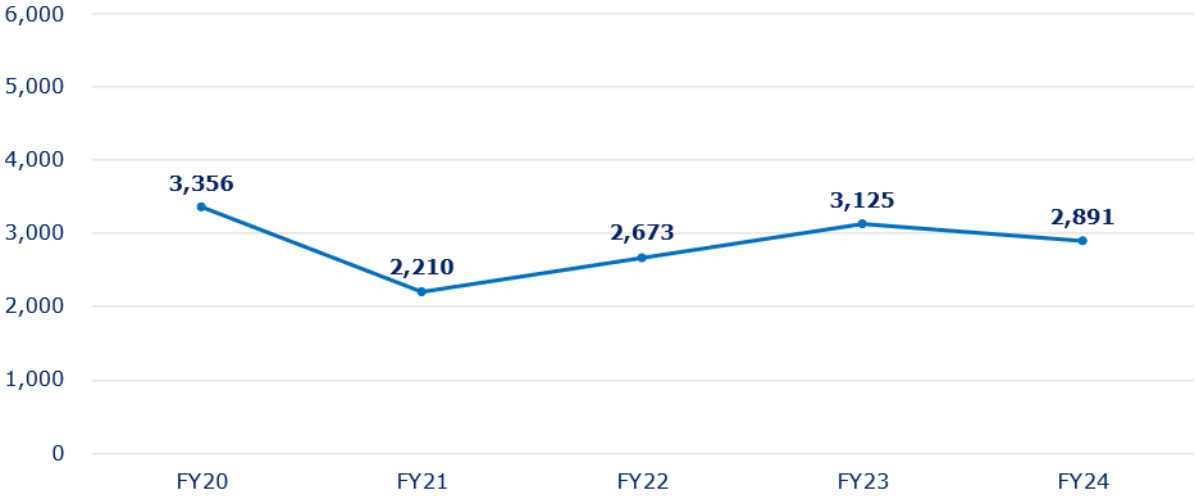
**Figure 8.6. Number of Adult Admissions to Substance Use Treatment Programs by Primary Substance per Year**



**Source:** HHSC, CMBHS. The total count of unduplicated clients by the primary substance used, admitted to treatment service during the fiscal year.

Fiscal Year	Alcohol	Cocaine	Marijuana	Methamphetamine	Opioid	Other
2020	10,889	2,962	5,309	8,136	10,970	4,208
2021	11,638	2,777	4,947	7,600	11,798	4,703
2022	12,013	2,784	3,980	7,728	10,930	3,940
2023	12,682	2,989	3,885	8,181	12,111	3,996
2024	13,390	3,318	4,463	8,357	10,602	3,600

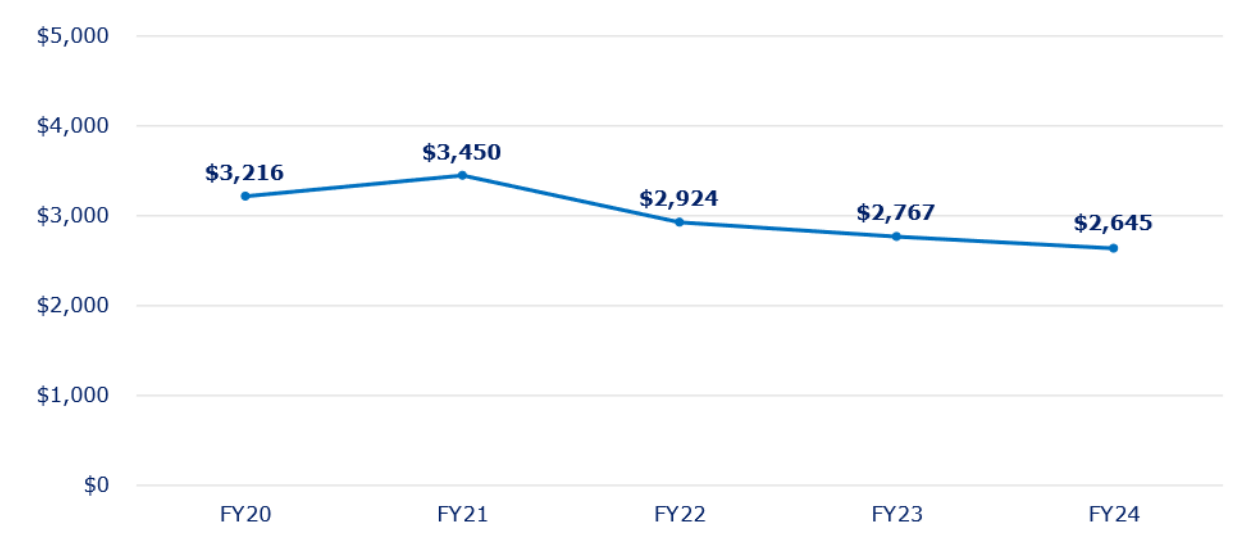
**Figure 8.7. Number of Youth Served in Substance Use Treatment Programs per Year**



**Source:** HHSC, CMBHS. The total number of unduplicated HHSC-funded clients who ended a treatment service during the fiscal year to date and whose treatment was funded through a youth contract.

Fiscal Year	Number of Youth Served in Substance Use Treatment Programs per Year
2020	3,356
2021	2,210
2022	2,673
2023	3,125
2024	2,891

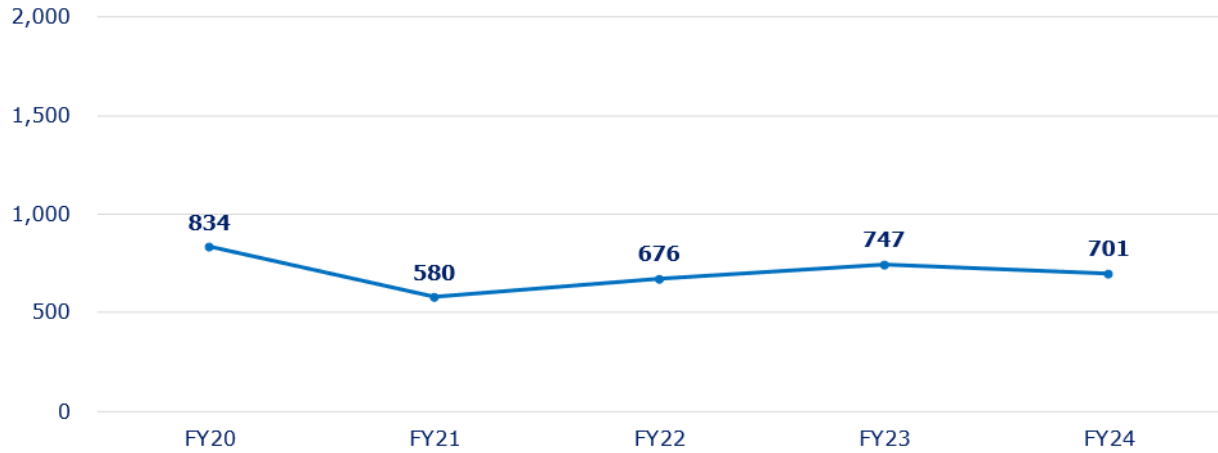
**Figure 8.8. Cost per Youth for Substance Use Treatment Programs per Year**



**Source:** HHSC, CMBHS. The sum of substance use treatment claims divided by the total number of persons served. Number served is the total number of persons receiving youth substance use treatment services.

<b>Fiscal Year</b>	<b>Cost per Youth for Substance Use Treatment Programs per Year</b>
<b>2020</b>	\$3,216
<b>2021</b>	\$3,450
<b>2022</b>	\$2,924
<b>2023</b>	\$2,767
<b>2024</b>	\$2,645

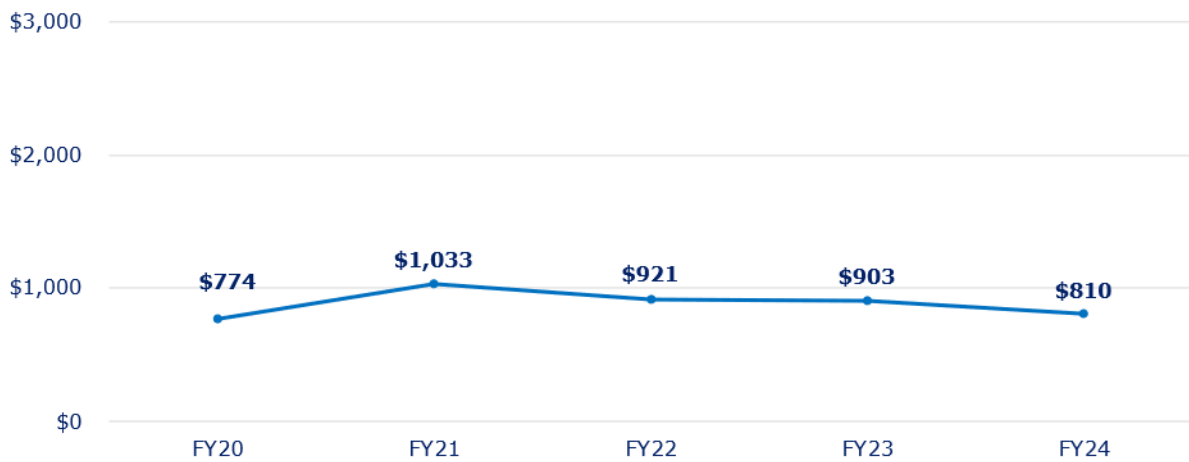
**Figure 8.9. Average Monthly Number of Youth Served in Substance Use Treatment Programs**



**Source:** LBB Measure 2.2.5.OP.6. The numerator is the sum of the number of persons served in HHSC-funded youth substance use treatment services each month of the reporting period. The denominator is the number of months in the period. The formula is numerator divided by denominator.

Fiscal Year	Average Monthly Number of Youth Served in Substance Use Treatment Programs
2020	834
2021	580
2022	676
2023	747
2024	701

**Figure 8.10. Average Monthly Cost per Youth Served in Substance Use Treatment Programs**

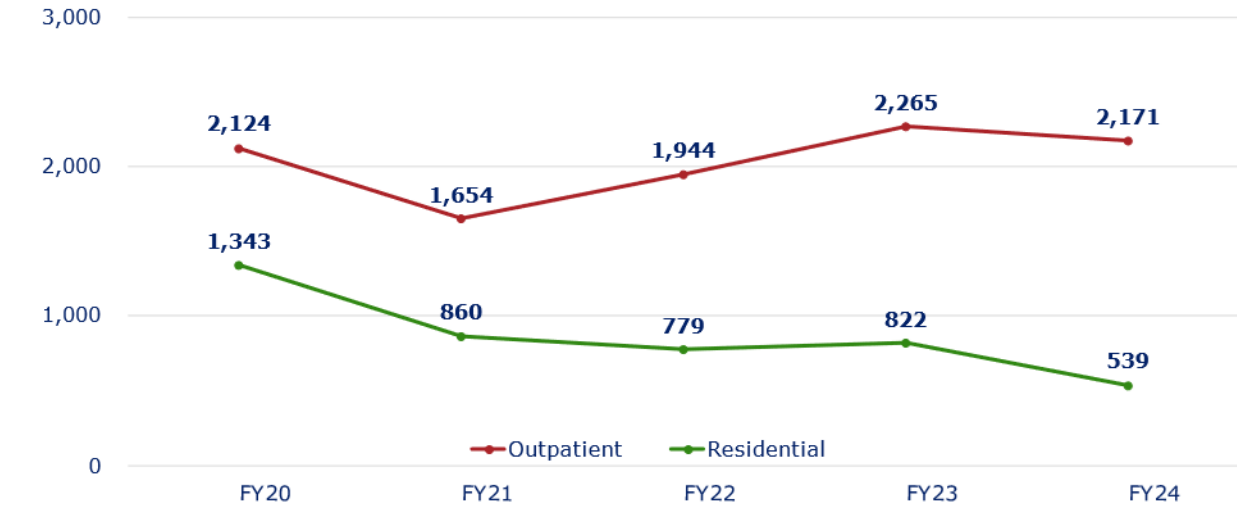


**Source:** LBB Measure 2.2.5.EF.6. Numerator is the total sum of substance use treatment claims divided by the number of months in the reporting period. Denominator is the total number of persons receiving youth substance use treatment services.

**Note:** Methodology changed in FY2020, the number served now involves all people receiving youth substance use treatment services and not just those whose treatment service ended.

Fiscal Year	Average Monthly Cost per Youth Served in Substance Use Treatment Programs
2020	\$774
2021	\$1,033
2022	\$921
2023	\$903
2024	\$810

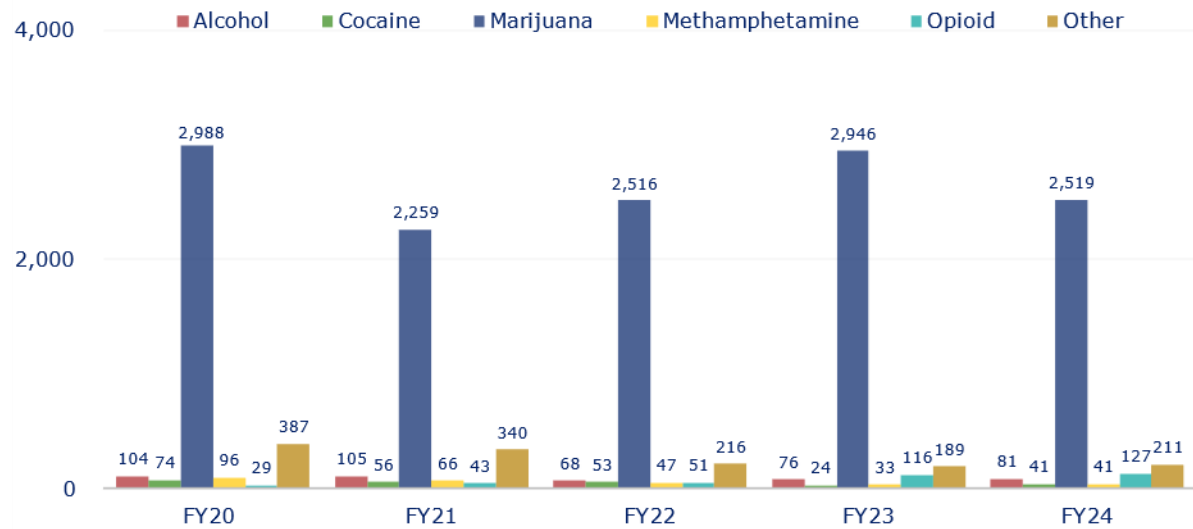
**Figure 8.11. Number of Youth Admitted to Outpatient vs. Residential Substance Use Treatment Programs per Year**



**Source:** HHSC, CMBHS. The total number of unduplicated HHSC-funded clients by service type (Outpatient vs. Residential) who ended a treatment service during the fiscal year.

Fiscal Year	Outpatient	Residential
2020	2,124	1,343
2021	1,654	860
2022	1,944	779
2023	2,265	822
2024	2,171	539

**Figure 8.12. Number of Youth Admissions to Substance Use Treatment Programs by Primary Substance per Year**

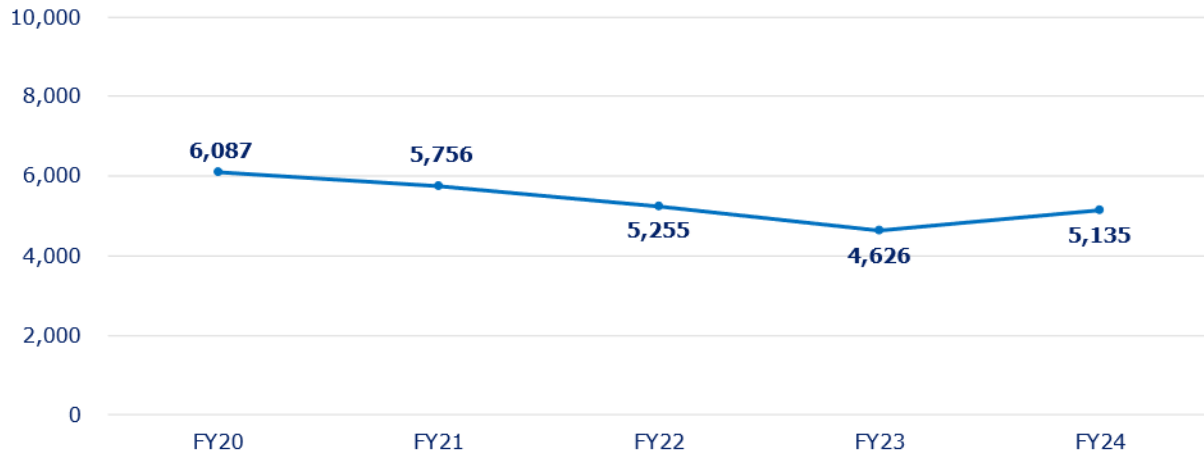


**Source:** HHSC, CMBHS. The total count of unduplicated clients by the primary substance used, admitted to treatment service during the fiscal year.

Fiscal Year	Alcohol	Cocaine	Marijuana	Methamphetamine	Opioid	Other
2020	104	74	2,988	96	29	387
2021	105	56	2,259	66	43	340
2022	68	53	2,516	47	51	216
2023	76	24	2,946	33	116	189
2024	81	41	2519	41	127	211

## 9. Specialized Female Programs

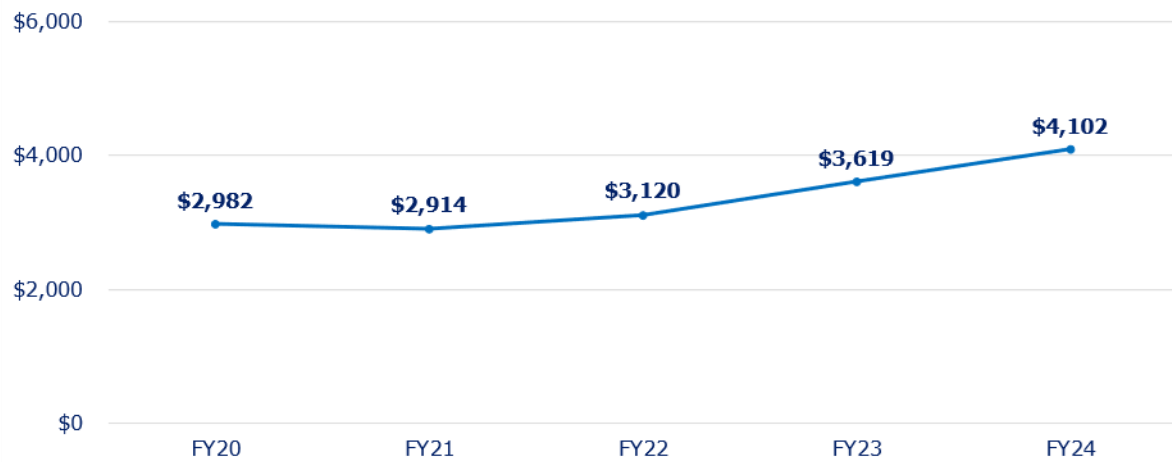
**Figure 9.1. Number of Females Served in Substance Use Specialized Female Programs per Year**



**Source:** HHSC, CMBHS. The measure is the total number of unduplicated clients who ended a treatment service during the reporting period and whose treatment was funded through a specialized female contract.

Fiscal Year	Number of Females Served in Substance Use Specialized Female Programs per Year
2020	6,087
2021	5,756
2022	5,255
2023	4,626
2024	5,135

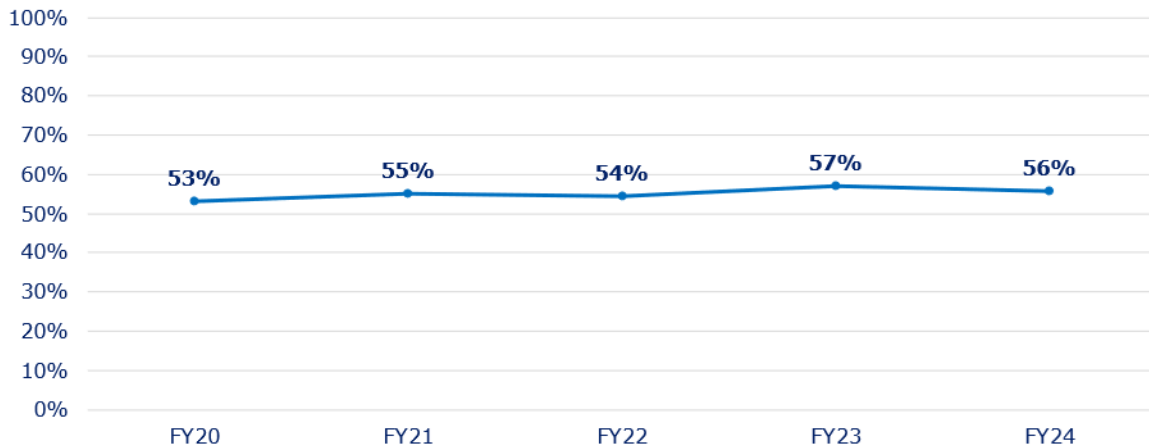
**Figure 9.2. Cost per Female Served in Substance Use Specialized Female Programs per Year**



**Source:** HHSC, CMBHS. Numerator is the sum of substance use disorder treatment claims for the specialized female program and the denominator is the total number of specialized females served.

Fiscal Year	Cost per Female Served in Substance Use Specialized Female Programs per Year
2020	\$2,982
2021	\$2,914
2022	\$3,120
2023	\$3,341
2024	\$4,102

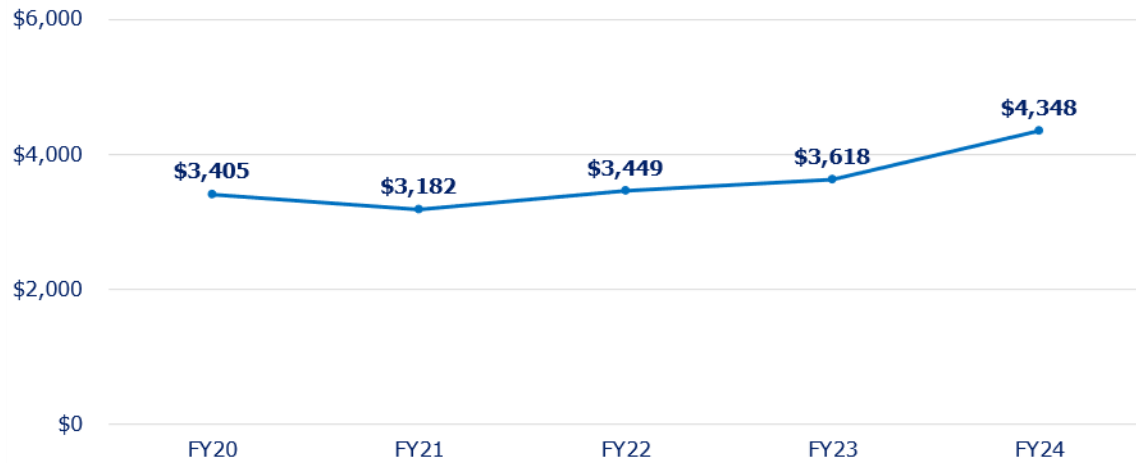
### Figure 9.3. Percentage of Females Completing Substance Use Specialized Female Programs per Year



**Source:** HHSC, CMBHS. The numerator is the number of female clients who completed substance use specialized female program during the reporting period and the denominator is the total number of specialized female clients discharged or that ended the service during the reporting period.

Fiscal Year	Percentage of Females Completing Substance Use Specialized Female Programs per Year
2020	53%
2021	55%
2022	54%
2023	57%
2024	56%

**Figure 9.4. Cost per Female Completing Substance Use Specialized Female Programs per Year**



**Source:** HHSC, CMBHS. Numerator is the sum of substance use disorder treatment claims for the specialized female program completers and the denominator is the number of females who completed SUD specialized female program during the reporting period.

Fiscal Year	Cost per Female Completing Substance Use Specialized Female Programs per Year
2020	\$3,405
2021	\$3,182
2022	\$3,449
2023	\$3,618
2024	\$4,348

Thank you!

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